

**FY2016 Proposed Budget spending plan/appropriations for Austin Transportation Department and Public Works Department**

	Total	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10
<b>Dollars<sup>1</sup></b>	\$ 39,926,142	\$4,214,085	\$1,788,888	\$2,256,190	\$2,570,719	\$1,369,773	\$84,262	\$4,891,152	\$2,194,070	\$19,175,196	\$1,381,807
<b>Projects<sup>2</sup></b>	58	17	7	14	8	13	1	10	15	28	6
<b>% of total dollars</b>		10.6%	4.5%	5.7%	6.4%	3.4%	0.2%	12.3%	5.5%	48.0%	3.5%

Based on information provided on 8/18/15 relating to Budget Question 87 by City of Austin (excludes projects that are City Wide/All Districts)

[http://www.ci.austin.tx.us/budget/cbq/index.cfm?action=pushFile&popup=true&FILE\\_ID=2856C4DD](http://www.ci.austin.tx.us/budget/cbq/index.cfm?action=pushFile&popup=true&FILE_ID=2856C4DD)

<sup>1</sup> For projects that are in multiple districts, average dollars per district was used

<sup>2</sup> Some projects are in multiple districts

