## Budget Amendment

1. Increase the HOST budget by $130,377 for the restoration of a contracted Qualified Mental Health Professional and other additional costs. 2. Direct the City Manager to conduct a needs assessment of both HOST and DACC.

## Strategic Outcome Alignment

Safety: Health and Environment

## Lead Sponsor

Council Member Tovo

## Cosponsors (optional)

Council Member Kitchen, Council Member Casar, Council Member Alter

## Amount and Source of Funding

<table>
<thead>
<tr>
<th>Ongoing</th>
<th>One-Time</th>
<th>FTEs</th>
<th>Source of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$130,377</td>
<td></td>
<td></td>
<td>General Fund</td>
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</tbody>
</table>

## Additional Information

See corresponding budget summary for more details regarding the amendment and budget rider.