

DRAFT (version 7)

GO BIG CORRIDOR PLAN

REGIONAL MOBILITY	Loop 360 (Westlake Drive Intersection)	\$	50,000,000	PER, Near/Mid Term Construction	
	Spicewood Springs	\$	17,000,000	Design, Construction	
	Oak Hill Parkway (Old Bee Caves Bridge)	\$	8,000,000	Design, Construction	
	Anderson Mill 620/2222	\$	5,500,000	Preliminary Engineering/Design/Construction	
		\$	18,000,000	Matching Funds for Design/Construction (cost \$25M)	

	TOTAL REGIONAL MOBILITY	\$	98,500,000		
SMART CORRIDORS	EXISTING CORRIDOR PLANS				
	N. Lamar	\$	*	Near/Mid/long-term des, const. (\$85M ?)	
	Burnet Road	\$	*	Near/Mid/long-term des, const. (\$80M ?)	
	Riverside Drive	\$	*	Near/Mid/long-term des, const. (\$83M ?)	
	Airport Blvd	\$	*	Near/Mid/long-term des, const. (\$75M ?)	
	MLK/FM 969	\$	*	Near/Mid/long-term des, const. (\$40M ?)	
	South Lamar Blvd	\$	*	Near/Mid/long-term des, const. (\$60M ?)	
	Guadalupe Street	\$	*	Near/Mid/long-term des, const. (\$60M ?)	
		*Staff to propose 6-8 yr rollout for most transformative plan			

		TOTAL EXISTING CORRIDOR PLANS	\$	480,000,000	
	FUTURE SMART CORRIDORS				
N. Lamar/Guadalupe (middle segment)	\$	500,000	Preliminary Engineering		
Rundberg West	\$	500,000	Design...may need more funding		
Rundberg East	\$	500,000	Design...may need more funding		
E: Colony Park Loop Road	\$	500,000	Preliminary Engineering		
William Cannon	\$	500,000	Preliminary Engineering		
MLK	\$	500,000	Preliminary Engineering		
S Congress	\$	500,000	Preliminary Engineering		
Slaughter	\$	500,000	Preliminary Engineering		
S Pleasant Valley	\$	500,000	Preliminary Engineering		

	TOTAL FUTURE SMART CORRIDORS	\$	4,500,000		
	TOTAL SMART CORRIDORS	\$	484,500,000		
LOCAL MOBILITY	Safety and Active Transportation				
	Sidewalk Master Plan	\$	55,000,000		
	Urban Trails	\$	30,000,000		
	Bicycle Master Plan	\$	20,000,000		
	Vision Zero Action Plan	\$	15,000,000		
	Sub-Standard Roadways/Capital Renewal				
	Falwell Lane	\$	6,000,000	Design	
	William Cannon Overpass Bridge	\$	1,000,000	Design	
	Meadow Lake Blvd	\$	5,500,000	Design, Construction	
	Cooper Lane	\$	500,000	Preliminary Engineering Report	
	Ross Road	\$	500,000	Preliminary Engineering Report	
	Circle S	\$	500,000	Preliminary Engineering Report	
	Jain Lane (ThinkEast Project)	\$	500,000	Preliminary Engineering Report	
	Rutledge Spur	\$	500,000	Preliminary Engineering Report	
	Davis Ln	\$	500,000	Preliminary Engineering Report	
	Latta Dr/Brush Country	\$	500,000	Preliminary Engineering Report	
	Johnny Morris	\$	500,000	Preliminary Engineering Report	
	Brodie	\$	500,000	Near Term Design/Construction	
	FM 1626			Preliminary Engineering	
	RM 1826			Preliminary Engineering	
	McNeil			Preliminary Engineering	
	Barstow Ave Extension			Preliminary Engineering	
	Grove Blvd			Preliminary Engineering	

		TOTAL SUB-STANDARD ROADWAYS/CAPITAL RENEWAL	\$	17,000,000	
		TOTAL LOCAL MOBILITY	\$	137,000,000	
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	GO BIG CORRIDOR TOTAL	\$	720,000,000		