

**BID TABULATION
CITY OF AUSTIN
CONTRACT FOR GROUNDS MAINTENANCE SERVICES AT VARIOUS AE LOCATIONS**

| Bid No. | | LAG0025 | | Great Western Managed Services Corp. | | Maldonado Nursery and Landscaping, Inc. | | Greater Texas Landscape Services | | | | | | | |
|--|---|---------------------|-------------|--------------------------------------|-------------|---|-------------|----------------------------------|-------------|------------|-----------|------------|-----------|------------|-----------|
| RX No. | | 16041800395 | | Austin, TX | | Austin, TX | | Austin, TX | | | | | | | |
| Date | | 6/14/2016 | | | | | | | | | | | | | |
| Buyer | | Leslie Giannattasio | | | | | | | | | | | | | |
| ITEM | ITEM DESCRIPTION | EST QTY | UNIT | UNIT PRICE | EXT PRICE | UNIT PRICE | EXT PRICE | UNIT PRICE | EXT PRICE | UNIT PRICE | EXT PRICE | UNIT PRICE | EXT PRICE | UNIT PRICE | EXT PRICE |
| SECTION 1: FACILITIES | | | | | | | | | | | | | | | |
| 1.01 | Town Lake Center (TLC) | 52 | Per Service | \$110.00 | \$5,720.00 | \$181.00 | \$9,412.00 | \$365.00 | \$18,980.00 | | | | | | |
| 1.02 | Kramer Lane Service Center Building C & D | 30 | Per Service | \$550.00 | \$16,500.00 | \$832.00 | \$24,960.00 | \$1,045.00 | \$31,350.00 | | | | | | |
| 1.03 | Kramer Lane Service Center Building E | 30 | Per Service | \$275.00 | \$8,250.00 | \$251.00 | \$7,530.00 | \$859.00 | \$25,770.00 | | | | | | |
| 1.04 | Justin Lane Reclamation Yard (curb line) | 30 | Per Service | \$150.00 | \$4,500.00 | \$186.00 | \$5,580.00 | \$265.00 | \$7,950.00 | | | | | | |
| 1.05 | St. Elmo Service Center | 30 | Per Service | \$725.00 | \$21,750.00 | \$1,333.00 | \$39,990.00 | \$2,321.00 | \$69,630.00 | | | | | | |
| 1.06 | Downtown District Cooling Plant #3 (DCP3) (as needed) | 12 | Per Service | \$175.00 | \$2,100.00 | \$389.00 | \$4,668.00 | \$105.00 | \$1,260.00 | | | | | | |
| SUBTOTAL SECTION 1 | | | | \$58,820.00 | | \$92,140.00 | | \$154,940.00 | | | | | | | |
| SECTION 2: MAN-HOUR BILLING RATES | | | | | | | | | | | | | | | |
| 2.01 | Licensed Irrigator - Irrigation Repair Service | 100 | Hour | \$65.00 | \$6,500.00 | \$65.00 | \$6,500.00 | \$80.00 | \$8,000.00 | | | | | | |
| 2.02 | Labor, Working Foreman | 50 | Hour | \$30.00 | \$1,500.00 | \$35.00 | \$1,750.00 | \$40.00 | \$2,000.00 | | | | | | |
| 2.03 | Labor, Common | 50 | Hour | \$25.00 | \$1,250.00 | \$29.00 | \$1,450.00 | \$35.00 | \$1,750.00 | | | | | | |
| SUBTOTAL SECTION 2 | | | | \$9,250.00 | | \$9,700.00 | | \$11,750.00 | | | | | | | |
| SECTION 3: NEW GROUNDS INSTALLATION / IRRIGATION REPAIR PARTS / PLANT REPLACEMENT (AS NEEDED) | | | | | | | | | | | | | | | |
| 3.01 | Planting and Trees | \$ 10,000.00 | EA | 20% | \$12,000.00 | 50% | \$15,000.00 | 30% | \$13,000.00 | | | | | | |
| 3.02 | Mulch | \$ 2,000.00 | Cubic Yard | 20% | \$2,400.00 | 50% | \$3,000.00 | 30% | \$2,600.00 | | | | | | |
| 3.03 | Compost | \$ 1,500.00 | Cubic Yard | 20% | \$1,800.00 | 50% | \$2,250.00 | 30% | \$1,950.00 | | | | | | |
| 3.04 | Decomposed Granite Gravel | \$ 1,000.00 | Cubic Yard | 20% | \$1,200.00 | 50% | \$1,500.00 | 30% | \$1,300.00 | | | | | | |
| 3.05 | Irrigation Repair Parts | \$ 8,000.00 | EA | 20% | \$9,600.00 | 50% | \$12,000.00 | 30% | \$10,400.00 | | | | | | |
| SUBTOTAL SECTION 3 | | | | \$27,000.00 | | \$33,750.00 | | \$29,250.00 | | | | | | | |
| SECTION 4: CONTINGENCY FUND (AE MAKES NO GUARANTEE THAT THESE AMOUNTS WILL BE USED) | | | | | | | | | | | | | | | |
| 4.01 | Contingency Fund | \$ 30,000.00 | | 1.00 | \$30,000.00 | 1.00 | \$30,000.00 | 1.00 | \$30,000.00 | | | | | | |
| SUBTOTAL SECTION 4 | | | | \$30,000.00 | | \$30,000.00 | | \$30,000.00 | | | | | | | |

| | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|--|--|--|
| BID TOTAL (Sections 1 - 4) | \$125,070.00 | \$165,590.00 | \$225,940.00 | | | |
|-----------------------------------|---------------------|---------------------|---------------------|--|--|--|

Prepared By: Stephanie Hollanders

Approved By: