

The information contained in this bid tabulation is for information only and does not constitute actual award/execution of a contract.

**BID TABULATION
CITY OF AUSTIN
CONTRACT FOR GENERATOR INSPECTION, MAINTENANCE, AND REPAIR SERVICES**

BID NO. JRD0030

RX NO. 16050200423

DATE: 7/12/2016

BUYER: Jonathan Dalchau

Special Instructions: Be advised that exceptions taken to any portion of the solicitations may jeopardize acceptance of the bid.

Vendor Name				L.J. Power, Inc		Allegiance Power Systems		Waukesha Pearce Ind.		Clifford Power Systems	
City, State				Austin, TX		Lago Vista, TX		San Antonio, TX		Austin, TX	
MBE/WBE											
ITEM NO.	ITEM DESCRIPTION	EST QTY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
SECTION 1 - Specified Items (Most Frequently Used Items)											
1	Labor rate for services during normal business hours, defined as Monday through Friday 7:00 am - 6:00 pm	600	Est Annual Hrs	\$85.00	\$51,000.00	\$85.00	\$51,000.00	\$80.00	\$48,000.00	\$83.00	\$49,800.00
2	Labor rate for services after hours, defined as Monday through Friday 6:01 pm - 6:59 am, Saturday and Sunday and City holidays	450	Est Annual Hrs	\$85.00	\$38,250.00	\$60.00	\$27,000.00	\$120.00	\$54,000.00	\$124.50	\$56,025.00
Total Extended Price - Section 1				\$89,250.00		\$78,000.00		\$102,000.00		\$105,825.00	
SECTION 2 - Routine and Preventative Maintenance											
3	Service Level 1 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators up to and including 95 kW	63	EA	\$135.00	\$8,505.00	\$100.00	\$6,300.00	\$250.00	\$15,750.00	\$450.00	\$28,350.00
4	Service Level 2 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators up to and including 95 kW	21	EA	\$190.00	\$3,990.00	\$200.00	\$4,200.00	\$400.00	\$8,400.00	\$332.00	\$6,972.00
5	Service Level 3 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators up to and including 95 kW	21	EA	\$450.00	\$9,450.00	\$1,000.00	\$21,000.00	\$1,145.00	\$24,045.00	\$1,260.00	\$26,460.00
6	Service Level 1 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 95 kW up to and including 190 kW	12	EA	\$135.00	\$1,620.00	\$100.00	\$1,200.00	\$250.00	\$3,000.00	\$450.00	\$5,400.00
7	Service Level 2 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 95 kW up to and including 190 kW	4	EA	\$200.00	\$800.00	\$300.00	\$1,200.00	\$525.00	\$2,100.00	\$403.00	\$1,612.00
8	Service Level 3 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 95 kW up to and including 190 kW	4	EA	\$650.00	\$2,600.00	\$1,300.00	\$5,200.00	\$1,527.00	\$6,108.00	\$1,400.00	\$5,600.00

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BID NO. JRD0030

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City, State				Austin, TX		Lago Vista, TX		San Antonio, TX		Austin, TX	
MBE/WBE											
ITEM NO.	ITEM DESCRIPTION	EST QTY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
9	Service Level 1 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 190 kW up to and including 380 kW	12	EA	\$135.00	\$1,620.00	\$100.00	\$1,200.00	\$250.00	\$3,000.00	\$450.00	\$5,400.00
10	Service Level 2 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 190 kW up to and including 380 kW	4	EA	\$500.00	\$2,000.00	\$450.00	\$1,800.00	\$525.00	\$2,100.00	\$622.00	\$2,488.00
11	Service Level 3 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 190 kW up to and including 380 kW	4	EA	\$1,150.00	\$4,600.00	\$1,800.00	\$7,200.00	\$1,720.00	\$6,880.00	\$1,750.00	\$7,000.00
12	Service Level 1 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 380 kW up to and including 760 kW	30	EA	\$135.00	\$4,050.00	\$100.00	\$3,000.00	\$250.00	\$7,500.00	\$450.00	\$13,500.00
13	Service Level 2 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 380 kW up to and including 760 kW	10	EA	\$850.00	\$8,500.00	\$700.00	\$7,000.00	\$853.00	\$8,530.00	\$862.00	\$8,620.00
14	Service Level 3 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 380 kW up to and including 760 kW	10	EA	\$2,450.00	\$24,500.00	\$2,000.00	\$20,000.00	\$3,699.00	\$36,990.00	\$2,520.00	\$25,200.00
15	Service Level 1 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 760 kW and up	3	EA	\$135.00	\$405.00	\$100.00	\$300.00	\$250.00	\$750.00	\$450.00	\$1,350.00
16	Service Level 2 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 760 kW and up	1	EA	\$1,000.00	\$1,000.00	\$1,100.00	\$1,100.00	\$1,077.00	\$1,077.00	\$998.00	\$998.00
17	Service Level 3 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 760 kW and up	1	EA	\$2,850.00	\$2,850.00	\$2,500.00	\$2,500.00	\$4,307.00	\$4,307.00	\$3,150.00	\$3,150.00
Total Extended Price - Section 2				\$76,490.00		\$83,200.00		\$130,537.00		\$142,100.00	

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City, State				Austin, TX		Lago Vista, TX		San Antonio, TX		Austin, TX	
MBE/WBE											
ITEM NO.	ITEM DESCRIPTION	EST QTY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
SECTION 3 - Discount Off of Pricelist for Materials and Rentals											
18	Discount off Price List for all related Materials and associated Components	\$90,000.00	Est Annual Hrs	20.00%	\$72,000.00	10.00%	\$81,000.00	10.00%	\$81,000.00	10.00%	\$81,000.00
19	Discount off Price List for Generator rentals.	\$35,000.00	Est Annual Hrs	50.00%	\$17,500.00	20.00%	\$28,000.00	0.00%	\$35,000.00	25.00%	\$26,250.00
Total Extended Price - Section 3				\$89,500.00		\$109,000.00		\$116,000.00		\$107,250.00	
TOTAL BID (SECTIONS 1 THRU 3)				\$255,240.00		\$270,200.00		\$348,537.00		\$355,175.00	

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Vendor Name				Entech Sales and Service		Austin Fleet Maintenance		Holt Texas, LTD.			
City, State				Buda, TX		Austin, TX		San Antonio, TX			
MBE/WBE											
ITEM NO.	ITEM DESCRIPTION	EST QTY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
SECTION 1 - Specified Items (Most Frequently Used Items)											
1	Labor rate for services during normal business hours, defined as Monday through Friday 7:00 am - 6:00 pm	600	Est Annual Hrs	\$95.00	\$57,000.00	\$95.00	\$57,000.00	\$124.00	\$74,400.00		
2	Labor rate for services after hours, defined as Monday through Friday 6:01 pm - 6:59 am, Saturday and Sunday and City holidays	450	Est Annual Hrs	\$95.00	\$42,750.00	\$129.00	\$58,050.00	\$186.00	\$83,700.00		
Total Extended Price - Section 1				\$99,750.00		\$115,050.00		\$158,100.00			
SECTION 2 - Routine and Preventative Maintenance											
3	Service Level 1 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators up to and including 95 kW	63	EA	\$402.00	\$25,326.00	\$149.00	\$9,387.00	\$200.00	\$12,600.00		
4	Service Level 2 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators up to and including 95 kW	21	EA	\$641.00	\$13,461.00	\$338.00	\$7,098.00	\$600.00	\$12,600.00		
5	Service Level 3 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators up to and including 95 kW	21	EA	\$1,312.00	\$27,552.00	\$1,405.00	\$29,505.00	\$2,100.00	\$44,100.00		
6	Service Level 1 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 95 kW up to and including 190 kW	12	EA	\$402.00	\$4,824.00	\$149.00	\$1,788.00	\$200.00	\$2,400.00		
7	Service Level 2 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 95 kW up to and including 190 kW	4	EA	\$745.00	\$2,980.00	\$590.00	\$2,360.00	\$655.00	\$2,620.00		
8	Service Level 3 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 95 kW up to and including 190 kW	4	EA	\$1,582.00	\$6,328.00	\$2,394.00	\$9,576.00	\$2,860.00	\$11,440.00		

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ITEM NO.	ITEM DESCRIPTION	EST QTY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
9	Service Level 1 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 190 kW up to and including 380 kW	12	EA	\$402.00	\$4,824.00	\$149.00	\$1,788.00	\$200.00	\$2,400.00		
10	Service Level 2 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 190 kW up to and including 380 kW	4	EA	\$873.00	\$3,492.00	\$685.00	\$2,740.00	\$740.00	\$2,960.00		
11	Service Level 3 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 190 kW up to and including 380 kW	4	EA	\$1,835.00	\$7,340.00	\$2,420.00	\$9,680.00	\$3,850.00	\$15,400.00		
12	Service Level 1 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 380 kW up to and including 760 kW	30	EA	\$402.00	\$12,060.00	\$149.00	\$4,470.00	\$295.00	\$8,850.00		
13	Service Level 2 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 380 kW up to and including 760 kW	10	EA	\$1,049.00	\$10,490.00	\$955.00	\$9,550.00	\$1,080.00	\$10,800.00		
14	Service Level 3 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 380 kW up to and including 760 kW	10	EA	\$2,466.00	\$24,660.00	\$3,795.00	\$37,950.00	\$4,900.00	\$49,000.00		
15	Service Level 1 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 760 kW and up	3	EA	\$402.00	\$1,206.00	\$149.00	\$447.00	\$295.00	\$885.00		
16	Service Level 2 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 760 kW and up	1	EA	\$1,265.00	\$1,265.00	\$1,200.00	\$1,200.00	\$2,000.00	\$2,000.00		
17	Service Level 3 Inspections - Flat fee for Routine and Preventative Maintenance Services for Generators from 760 kW and up	1	EA	\$3,533.00	\$3,533.00	\$4,900.00	\$4,900.00	\$5,000.00	\$5,000.00		
Total Extended Price - Section 2				\$149,341.00		\$132,439.00		\$183,055.00			

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ITEM NO.	ITEM DESCRIPTION	EST QTY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
SECTION 3 - Discount Off of Pricelist for Materials and Rentals											
18	Discount off Price List for all related Materials and associated Components	\$90,000.00	Est Annual Hrs	10.00%	\$81,000.00	0.00%	\$90,000.00	10.00%	\$81,000.00		
19	Discount off Price List for Generator rentals.	\$35,000.00	Est Annual Hrs	10.00%	\$31,500.00	10.00%	\$31,500.00	15.00%	\$29,750.00		
Total Extended Price - Section 3				\$112,500.00		\$121,500.00		\$110,750.00			
TOTAL BID (SECTIONS 1 THRU 3)				\$361,591.00		\$368,989.00		\$451,905.00			

Prepared By: Venisha Ready

Approved By: Jonathan Dalchau