

Attachment A – Proposed Cost and Revenue Share
 City of Austin – Austin Resource Recovery
 Electronics Recycling Services

Cost Proposal

Select Cost Proposal - Option 1 or Cost Proposal - Option 2 to submit your Cost Proposal (per document 0600 Proposal Preparation Instructions and Evaluation Factors). The price(s) entered below shall reflect the price per pound to be charged to the City to cover all processing services, equipment and materials provided by the Contractor under the resulting contract, including picking up and transporting electronics from the City's Resource Recovery Center (RRC), 3810 Todd Lane, Austin, TX 78744.

Estimated quantities are for evaluation purposes only. No quantities are guaranteed.

<u>Proposal - Option 1</u>	
Flat Price per Pound to process <u>all</u> used electronic equipment received from the City:	
\$ _____ per lb. x 240,000 lbs. (annual estimate) = Est. Annual Total \$ _____	
Price per Pound quoted above will be _____ Paid or _____ Invoiced to the City of Austin.	

AND / OR

<u>Proposal - Option 2</u>				
Type of Electronic Equipment	Estimated Annual # Pounds	Price Per Pound		Estimated Annual Amount
CRT Monitors	30,250		___ Paid to COA ___ Cost to COA	\$
LCD Monitors	10,750		___ Paid to COA ___ Cost to COA	\$
CRT TVs	14,300		___ Paid to COA ___ Cost to COA	\$
LCD TVs	7,300		___ Paid to COA ___ Cost to COA	\$
Computers/Laptops	91,750		___ Paid to COA ___ Cost to COA	\$
All Other Electronics	59,500		___ Paid to COA ___ Cost to COA	\$
Small Household Appliances	26,150		___ Paid to COA ___ Cost to COA	\$
Est. Annual Total				\$

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Revenue Share Proposal

In accordance with Evaluation Factor No. 4 of the 0600 Proposal Preparation Instructions and Evaluation Factors, provide a separate document that thoroughly details your methodology or basis for calculating a Revenue Share to the City. (Refer to section 5.11 of the 0500 Scope of Work.)

Company Name: _____

Company Address: _____

Printed Name of Authorized Representative: _____

Signature: _____ Title: _____

Date: _____ Phone Number: _____

Email: _____