

**ATTACHMENT A
AUSTIN-BERGSTROM INTERNATIONAL AIRPORT UNDERWRITING INFORMATION**

The City of Austin is self-insured for general liability coverage. Coverage provided by the Airport Liability policy shall be comprehensive in nature but shall not extend beyond the operations of the City of Austin Department of Aviation (DOA). AUS is the term assigned by the Federal Aviation Administration (FAA) to Austin-Bergstrom International Airport (ABIA).

The Named Insured shall be:

City of Austin
Department of Aviation (DOA)
3600 Presidential Blvd., Suite 411
Austin, TX 78719

The inception date of the policy: August 1, 2015

Physical location: 3600 Presidential Blvd., Suite 411, Austin, TX 78719

Number of passengers enplaned per Bond package:

| | |
|----------------|-----------|
| 2010 | 4,256,806 |
| 2011 | 4,524,641 |
| 2012 | 4,662,738 |
| 2013 | 4,928,979 |
| 2014 | 5,275,464 |
| Projected 2015 | 5,500,000 |
| Projected 2016 | 5,700,000 |
| Projected 2017 | 5,850,000 |
| Projected 2018 | 6,000,000 |
| Projected 2019 | 6,150,000 |
| Projected 2020 | 6,300,000 |
| Projected 2021 | 6,450,000 |

Number of Aircraft Operations (Landings & Takeoffs):

| | |
|------------------|---------|
| 2010* | 174,167 |
| 2011 | 180,136 |
| 2012 | 169,480 |
| 2013 | 177,265 |
| 2014 | 179,224 |
| Projected 2015** | 180,198 |
| Projected 2016 | 182,000 |
| Projected 2017 | 183,820 |
| Projected 2018 | 185,658 |
| Projected 2019 | 187,514 |
| Projected 2020 | 189,389 |
| Projected 2021 | 191,283 |

*Actual data (2010 – 2014) per FAA

**Projected Data (2015 – 2021) per ABIA

Runway Information:

| <u>Heading</u> | <u>Length</u> | <u>Width</u> | <u>Surface</u> |
|----------------|---------------|--------------|----------------|
| 17R | 12,250 ft. | 150 ft. | Concrete |
| 35L | 12,250 ft. | 150 ft. | Concrete |
| 17L | 9,000 ft. | 150 ft. | Concrete |
| 35R | 9,000 ft. | 150 ft. | Concrete |

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Square Footage of the Terminal areas:

| BARBARA JORDAN TERMINAL BUILDING SPACE ALLOCATION | | |
|--|-----------------------|----------------|
| Concourse Level | 3 rd floor | 271,029 |
| Baggage Level | 1 st floor | 125,838 |
| Apron Level | 2 nd floor | 220,614 |
| Mezzanine Level | 4 th floor | 55,735 |
| Penthouse Level | 5 th floor | 7,382 |
| TOTAL | | 680,598 |

| SOUTH TERMINAL BUILDING SPACE ALLOCATION | | |
|---|-----------------------|--------|
| Terminal | 1 st floor | 28,316 |

NOTE: See Attachment J for Terminal square footage breakout

The airport engages in the following Operations:

| | Yes/No | Previous Year Gross Sales | Current Year Gross Sales | Next Year's Estimated Gross Sales |
|--|---------------|----------------------------------|---------------------------------|--|
| Aircraft Fueling | <i>No</i> | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |
| Airlines including Commuters | <i>No</i> | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |
| Other Aircraft | <i>No</i> | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |
| If yes, frequency of fuel testing | <i>No</i> | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |
| Aircraft Maintenance & Repairs | <i>No</i> | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |
| Aircraft Parts or Accessory Sales | <i>No</i> | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |
| Cargo/Baggage Handling or Storage | | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |
| Passenger Baggage or Security Operations | | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |
| Aircraft Towing (In or out of Hangers) | | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |
| Aircraft De-icing | <i>No</i> | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |
| Restaurant or Vending Machines | <i>No</i> | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |

- What is the total value of the Hangars Keeper exposure?**
The Department of Aviation does not have the care, custody and control of any aircraft.
- What is the highest value of any one aircraft at the airport at any given time?**
We are never in the custody of any aircraft. The City does not have this exposure.
- Does the Airport own, lease or maintain any nav aids, radars, wind shear detectors or aircraft communications systems?**
No, the FAA owns and maintains all nav aids.
- How often are the fuel storage tanks located at the fuel farm, inspected?**
*Owner: AUS Airline Consortium
Manager: Aircraft Services International Group
American Petroleum Institute 653 Exterior Inspection: Every five (5) years
American Petroleum Institute 653 Interior Inspection: Every ten (10) years*
- Does the airport maintain a bird strike prevention program?**
Yes.

Types of aircraft operating at ABIA:

The air cargo fleet is comprised of:

- the A-300
- MD-10/MD-11
- Boeing 747/757/767,777
- Caravan C-208

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The scheduled passenger fleet currently includes:

- Jetstream 31/41
- Boeing 717/737/757/787
- Canadair 100/200/700/900
- Airbus A-319/320/321
- Embraer ERJ 4 and E-175/190
- MD-80/MD88/90

Note: The B-787 is the largest scheduled aircraft operating at ABIA.

In addition, non-scheduled passenger fleet may include the following:

- B747/767/777
- SAAB 2000

Tower and Runway Operation:

The FAA operates and controls the tower operations. City staff maintains all runways.

Security

Full-time, twenty-four (24) hours a day, seven (7) days a week, security is provided by the Department of Aviation Operations and Security Division and the Austin Police Department, which consists of state certified police officers. Additionally, the airport has dedicated full-time aircraft rescue and firefighting facilities and personnel. The police officers have a dual function in that they provide all law enforcement and traffic enforcement services on airport property. Department of Aviation Operations and Security Division administer the TSA-approved security program. The Department of Aviation Operations and Security Division also manages and staffs a full-time airport communications center. This center also houses the department operations center, which is activated during crisis situations. The principal goal of the security program is to prevent acts of terrorism towards civil aviation.

Fueling

The airport operator does not provide aircraft fueling. The airlines (commercial and cargo) lease and operate the City's 1.1 million gallon fuel farm, which comprises 6.9 acres at ABIA. Two (2) airport Fixed Base Operators (FBO), Atlantic Aviation and Signature Flight Support, store and dispense fuel for military and general aviation aircraft. A third FBO, Austin FBO, LLC, is scheduled to commence construction within the next 6-12 months.

Aircraft Maintenance

Two (2) airport FBOs Atlantic Aviation and Signature Flight Support currently offer a full array of aircraft maintenance services. As stated above, a third FBO, Austin FBO, LLC, is scheduled to commence construction of their facility within the next 6-12 months. The FBO operators perform maintenance in Unified Facilities Criteria (UFC) approved hangars or on their ramps and both locations have structural controls to protect infrastructure and the natural environment. Two governmental entities (Texas Department of Transportation – Aviation and Texas Army Air National Guard) perform heavy maintenance at their facilities. The majority of their aircraft maintenance occurs within UFC approved hangars that include structural controls to protect infrastructure and the natural environment. Additionally, the commercial airlines perform in-house and contracted light maintenance (including A checks) on the terminal apron. Cargo airlines perform light and occasional heavy maintenance on the cargo ramp. Airlines periodically perform non-scheduled heavy maintenance such as engine changes on the airport maintenance ramp. The terminal and cargo ramps include structural controls to protect the natural environment from releases associated with these activities. The maintenance ramp is monitored by Airport Operations and Aircraft Rescue and Fire Fighting during heavy maintenance activities to ensure releases are immediately remediated to protect the natural environment.

ABIA operators that perform aircraft maintenance maintain a Texas Pollutant Discharge Elimination System storm water permit issued by the State of Texas, which requires the use of structural controls, best management practices, good housekeeping practices, employee training and spill response equipment.

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Parking Areas

The Airport surface parking lots and parking garages are managed and operated by a subsidiary of ABM Parking Services, Ampco, which includes light custodial maintenance of the parking garages and all surface parking lots, limited to the removal of trash. Ampco removes the trash for each of the twenty-four (24) passenger kiosks scattered throughout the parking operation, and they routinely wipe down the kiosks. Maintenance of the garage structure and parking lot pavement surfaces is performed by the City of Austin DOA and its subcontractors. Small scale striping of an entire lot will be performed by the DOA or a contractor hired by the City to perform the work. ABM is required under its management contract to provide property damage and liability insurance with the City as an additional insured. Revenue Control System is provided by a Parking Facility Management System (PFMS) comprised of Amano hardware with McCann software. The revenue Control System maintenance is performed by Associated Time & Parking Controls under a multi-year maintenance service agreement. Lighting of the Parking Garage and surface lots are maintained by the DOA. Presently with the construction of the CONRAC facility in what was Lot A east, the available parking space count is as follows:

| | |
|---------------------------|------|
| Garage * | 2437 |
| Lot A | 1021 |
| Lot B | 1244 |
| Lot C | 1532 |
| Lot D | 1421 |
| Lot E | 533 |
| Lot F | 1116 |
| Lot G | 1422 |
| Lot J (Employee Overflow) | 1541 |
| Lot H | 449 |
| Cargo | 879 |

* Of the 2437 Garage spaces, 240 are used for Executive valet services.

Courtesy shuttle service from the surface lots is provided by ABM using 32 passenger shuttles purchased by the City of Austin. The shuttles are operated and maintained by ABM. The shuttles enter the surface parking area from Presidential Blvd along the eastern side of the parking lots, flowing through the lots from east to west, exiting the parking operation back on to Presidential Blvd. at a location on the northern edge of the surface lots adjacent to Lot F.

The contractor managing the parking garage has the liability for the garage operation. However, the maintenance of the parking garage is ours. Please review Attachment L.

Preliminary Budget:

DOA has \$247 million budgeted for FY 2015 Capital Improvement Projects. The **preliminary** budget includes the following budget for FY 16 through FY 19:

| | FY15 | FY16 | FY17 | FY18 | FY19 | Total |
|------------------------------|--------------------|-------------------|--------------------|-------------------|-------------------|--------------------|
| Airside Improvements | 750,000 | 4,750,000 | 3,300,000 | 6,000,000 | 8,000,000 | 22,800,000 |
| Landside Improvements | 25,900,000 | 5,400,000 | 122,000,000 | 4,750,000 | 5,250,000 | 163,300,000 |
| Terminal Improvements | 207,600,000 | 2,000,000 | 6,800,000 | 6,000,000 | 3,000,000 | 225,400,000 |
| Capital Equipment & Vehicles | 4,491,806 | 2,559,000 | 2,582,734 | 2,401,140 | 2,390,700 | 14,425,380 |
| Information Systems | 7,940,000 | 4,630,000 | 3,455,000 | 3,576,000 | 3,150,000 | 22,751,000 |
| Total | 246,681,806 | 19,339,000 | 138,137,734 | 22,727,140 | 21,790,700 | 448,676,380 |

Medical Services:

There are no nurses or physicians employed by the City for ABIA service.

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Maintenance of Elevators and Escalators:

There are currently a total of twenty-one (21) elevators: fifteen (15) in the terminal and six (6) in the parking garage. Terminal and garage elevators and escalators are not under warranty at this time. One (1) elevator and one (1) escalator in the new Federal Inspection System are covered under a 1-year warranty. Maintenance and repairs for both the escalators and elevators are being provided via 2 (two) separate contracts with Schindler Elevator.

ABIA Insurance Guidelines:

The airport subscribes to the following Airports Council International insurance recommendations for operations on the Airfield Operations Area:

| | |
|--------------------------|-------------------------------|
| (a) Airlines | \$100,000,000 - \$250,000,000 |
| (b) Fixed Base Operators | \$ 10,000,000 |
| (c) Concessionaires | \$ 1,000,000 |
| (d) Contractors | \$ 5,000,000 - \$10,000,000 |

The City of Austin Aviation Department is named as an additional insured on all policies.

Airport Minimum Standards:

City of Austin Aviation Department has created specific insurance requirements for all contracted services including concessionaires, contractors, and the airlines providing services at ABIA. See Attachment K attached.

Non-Owned aircraft "use" policy:

- (a) By employees: N/A
- (b) By people other than employees: N/A

City of Austin Aviation employees never pilot aircraft (non-owned/private) nor hire others to do so in the performance of City business.

Environmental Information:

See Attachment F Environmental Issues

Revenues and Sources:

| | Fiscal Year 2014* | Fiscal Year 2015** |
|-------------------|--------------------------|---------------------------|
| Parking | 33,722,673 | 34,714,813 |
| Concessions | 22,082,831 | 23,926,741 |
| Landing Fees | 20,846,483 | 22,169,000 |
| Rental - Airlines | 23,631,569 | 26,458,000 |
| Other (fuel, etc) | 8,940,341 | 8,275,851 |
| Interest Income | 116,172 | 109,598 |
| Total | 109,340,069 | 115,654,003 |

*Unaudited

** Estimated

Map of Airport:

A variety of maps are available on the City of Austin website: <http://www.austintexas.gov/department/abia>

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Additional Underwriting Information:

We ask that the carriers reviewing this proposal consider providing coverage for ABIA for this Lessors Risk Only (LRO) exposure and future business transactions.

- **Ascend AUS Hangar Facility.** The Department of Aviation has leased a tract of approximately 19 acres of land south of the Signature FBO to Ascend AUS LLC for a private aircraft hangar facility. Ascend proposes to sell pre-paid subleases and build hangars to suit for its tenants. The facility is not an FBO. Ascend is prohibited from selling fuel to the public, although there will be a fuel facility for members only. Ascend has yet to commence construction on its facility, but will be required to start design once the ABIA duct bank is relocated which is scheduled to be done in the summer 2015. Ascend is required to carry aviation liability insurance including hangar keepers liability, and to indemnify the City for claims to the extent arising from their operation of the facility.
- **Commercial Retail Tract.** In 2013, the City of Austin Department of Aviation entered into a 40 year lease and development agreement with ABIA Retail, LLC. to develop a 13 acre tract of land adjacent to the Austin Airport Hilton Hotel for commercial and retail uses, such as a convenience store/service station, restaurants, and other retail uses.
- **Scott Airport Parking, LLC.** In 2014, the Department of Aviation entered into a 30 year lease and development agreement with Scott Airport Parking, LLC, to develop airport parking and a pet hotel.