

Analysis of Departmental Purchase Orders Under \$5000 - MBE

| Department | FY 2013 | | | FY 2014 | | |
|--|---|------------------------------|-------------------|---|------------------------------|-------------------|
| | Total Competitive w/availability Awards | Total Competitive MBE Awards | % of MBE to Total | Total Competitive w/availability Awards | Total Competitive MBE Awards | % of MBE to Total |
| Animal Services | 100 | 0 | 0.00% | 1,350 | 1,350 | 100.00% |
| Austin Convention Center | 24,583 | 550 | 2.24% | 22,215 | 1,500 | 6.75% |
| Austin Energy | 42,153 | 1,025 | 2.43% | 39,899 | 750 | 1.88% |
| Austin Resource Recovery | 16,045 | 0 | 0.00% | 2,000 | 0 | 0.00% |
| Austin Transportation | 0 | 0 | 0.00% | 21,744 | 4,192 | 19.28% |
| Austin Water Utility | 196,171 | 24,107 | 12.29% | 108,032 | 3,829 | 3.54% |
| Aviation | 93,442 | 2,718 | 2.91% | 103,498 | 4,314 | 4.17% |
| Building Services | 113,264 | 4,216 | 3.72% | 51,635 | 1,200 | 2.32% |
| City Clerk | 0 | 0 | 0.00% | 480 | 0 | 0.00% |
| City Manager | 6,255 | 0 | 0.00% | 965 | 0 | 0.00% |
| Code Compliance | 6,482 | 0 | 0.00% | 7,994 | 0 | 0.00% |
| Communications & Technology Management | 65,171 | 0 | 0.00% | 62,974 | 0 | 0.00% |
| Contract Management Department | 1,543 | 0 | 0.00% | (244) | 0 | 0.00% |
| Economic Growth & Redevelopment Services | 85,246 | 0 | 0.00% | 88,860 | 224 | 0.25% |
| Emergency Medical Services | 3,584 | 0 | 0.00% | 2,554 | 0 | 0.00% |
| Financial Services | (6,362) | 0 | 0.00% | 10,383 | 0 | 0.00% |
| Fire | 19,860 | 5,004 | 25.20% | 3,786 | 572 | 15.11% |
| Fleet Maintenance | 66,179 | 307 | 0.46% | 22,324 | 0 | 0.00% |
| Health and Human Services | 36,302 | (215) | -0.59% | 29,470 | 0 | 0.00% |
| Human Resources | 42,650 | 172 | 0.40% | 8,111 | 0 | 0.00% |
| Law | 219 | 0 | 0.00% | 4,058 | 0 | 0.00% |
| Library | 83,685 | 30,680 | 36.66% | 139,007 | 29,032 | 20.89% |
| Mayor and City Council | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Municipal Court | 1,222 | 0 | 0.00% | 3,462 | 0 | 0.00% |
| Neigh. Housing and Comm. Dev. | 54,776 | 5,712 | 10.43% | 73,461 | 3,850 | 5.24% |
| Office of Real Estate Services | 2,917 | 0 | 0.00% | (584) | 0 | 0.00% |
| Office of the City Auditor | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Parks and Recreation | 86,829 | 9,255 | 10.66% | 85,638 | 20,466 | 23.90% |
| Planning and Development Review | 6,482 | (255) | -3.94% | 6,537 | 0 | 0.00% |
| Police | 29,636 | 1,916 | 6.47% | 17,434 | 0 | 0.00% |
| Public Information Office | 0 | 0 | 0.00% | 1,501 | 179 | 11.90% |
| Public Works Department | 66,185 | 9,409 | 14.22% | 46,720 | 10,694 | 22.89% |
| Small and Minority Bus Resources | 11,753 | 560 | 4.76% | 312 | (3) | -0.80% |
| Watershed Protection | 77,574 | 4,117 | 5.31% | 54,662 | 7,871 | 14.40% |
| TOTAL AWARDS | \$1,233,943 | \$99,277 | 8.05% | \$1,020,237 | \$90,019 | 8.82% |

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

Analysis of Departmental Purchase Orders Under \$5000 - WBE

| Department | FY 2013 | | | FY 2014 | | |
|--|---|------------------------------|-------------------|---|------------------------------|-------------------|
| | Total Competitive w/availability Awards | Total Competitive WBE Awards | % of WBE to Total | Total Competitive w/availability Awards | Total Competitive WBE Awards | % of WBE to Total |
| Animal Services | 2,562 | 0 | 0.00% | 1,350 | 0 | 0.00% |
| Austin Convention Center | 14,582 | 532 | 3.65% | 17,194 | 0 | 0.00% |
| Austin Energy | 59,612 | 0 | 0.00% | 17,710 | 5,488 | 30.99% |
| Austin Resource Recovery | 42,976 | 1,253 | 2.92% | 2,241 | 775 | 34.56% |
| Austin Transportation | 0 | 0 | 0.00% | 19,639 | 2,315 | 11.79% |
| Austin Water Utility | 167,082 | 41,526 | 24.85% | 102,385 | 37,717 | 36.84% |
| Aviation | 66,280 | 7,913 | 11.94% | 54,313 | 7,490 | 13.79% |
| Building Services | 56,283 | 5,694 | 10.12% | 45,233 | 10,909 | 24.12% |
| City Clerk | 1,250 | 1,250 | 100.00% | 480 | 0 | 0.00% |
| City Manager | 8,539 | 0 | 0.00% | 6,718 | 0 | 0.00% |
| Code Compliance | 10,267 | 2,235 | 21.77% | 3,726 | 0 | 0.00% |
| Communications & Technology Management | 60,111 | 3,931 | 6.54% | 58,020 | 629 | 1.08% |
| Contract Management Department | 2,693 | 0 | 0.00% | (244) | 0 | 0.00% |
| Economic Growth & Redevelopment Services | 51,838 | 2,181 | 4.21% | 79,362 | 0 | 0.00% |
| Emergency Medical Services | 5,289 | 0 | 0.00% | 11,793 | 8,544 | 72.45% |
| Financial Services | (3,033) | 0 | 0.00% | 5,185 | 0 | 0.00% |
| Fire | 27,010 | 0 | 0.00% | 17,675 | 9,434 | 53.38% |
| Fleet Maintenance | 5,736 | 0 | 0.00% | 4,030 | 0 | 0.00% |
| Health and Human Services | 37,101 | 7,477 | 20.15% | 16,313 | 321 | 1.97% |
| Human Resources | 33,795 | 8,411 | 24.89% | 18,382 | 255 | 1.39% |
| Law | 219 | 0 | 0.00% | 4,934 | 3,975 | 80.56% |
| Library | 85,861 | 5,068 | 5.90% | 146,690 | 10,440 | 7.12% |
| Mayor and City Council | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Municipal Court | 938 | 0 | 0.00% | 2,970 | 0 | 0.00% |
| Neigh. Housing and Comm. Dev. | 44,356 | 4,370 | 9.85% | 67,468 | 14,766 | 21.89% |
| Office of Real Estate Services | 0 | 0 | 0.00% | 293 | 0 | 0.00% |
| Office of the City Auditor | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Parks and Recreation | 69,453 | 5,933 | 8.54% | 72,836 | 10,967 | 15.06% |
| Planning and Development Review | 22,493 | 204 | 0.91% | 6,726 | 0 | 0.00% |
| Police | 28,811 | 12,568 | 43.62% | 34,506 | 15,205 | 44.07% |
| Public Information Office | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Public Works Department | 51,505 | 10,983 | 21.32% | 31,703 | 339 | 1.07% |
| Small and Minority Bus Resources | 2,002 | 0 | 0.00% | (881) | 0 | 0.00% |
| Watershed Protection | 66,522 | 10,492 | 15.77% | 54,367 | 12,448 | 22.90% |
| TOTAL AWARDS | \$1,022,135 | \$132,022 | 12.92% | \$903,116 | \$152,018 | 16.83% |

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