

Total MBE Payments Animal Services FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$100	0.00%	\$0	14.1	\$1,350	100.00%	\$1,350
African American	2.5		0.00%	\$0	2.5		100.00%	\$1,350
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$100	0.00%	\$0		\$1,350	100.00%	\$1,350

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Convention Center FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$148,678	0.37%	\$550	13.7	\$1,150,612	2.52%	\$28,945
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.37%	\$550	9.7		2.52%	\$28,945
COMMODITY	3.5	\$229,417	0.00%	\$0	3.5	\$204,824	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$8,986,169	10.64%	\$955,893	14.1	\$2,135,177	34.52%	\$737,105
African American	2.5		0.13%	\$11,377	2.5		0.45%	\$9,710
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		10.51%	\$944,516	9.9		34.07%	\$727,395
PROFESSIONAL	15.8	\$2,232,979	1.92%	\$42,824	15.8	\$2,397,464	2.83%	\$67,749
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.61%	\$13,576	4.9		1.78%	\$42,708
Native			0.00%	\$0			0.00%	\$0
Asian			0.61%	\$13,576			1.78%	\$42,708
Hispanic	9		1.31%	\$29,248	9		1.04%	\$25,041
TOTAL		\$11,597,243	8.62%	\$999,267		\$5,888,077	14.16%	\$833,799

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Energy FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$25,786,938	13.84%	\$3,568,831	13.7	\$17,301,392	16.07%	\$2,780,247
African American	1.7		0.69%	\$177,246	1.7		0.21%	\$37,182
Native/Asian American	2.3		1.04%	\$267,137	2.3		3.75%	\$649,257
Native			0.00%	\$0			0.00%	\$0
Asian			1.04%	\$267,137			3.75%	\$649,257
Hispanic	9.7		12.12%	\$3,124,448	9.7		12.10%	\$2,093,808
COMMODITY	3.5	\$25,549,609	0.03%	\$6,395	3.5	\$32,833,898	0.14%	\$44,760
African American	0.3		0.00%	\$0	0.3		0.02%	\$7,936
Native/Asian American	0.7		0.00%	\$0	0.7		0.07%	\$24,447
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.07%	\$24,447
Hispanic	2.5		0.03%	\$6,395	2.5		0.04%	\$12,377
NON-PROFESSIONAL	14.1	\$35,433,066	3.51%	\$1,243,999	14.1	\$21,186,972	4.04%	\$855,511
African American	2.5		0.59%	\$209,717	2.5		0.09%	\$19,744
Native/Asian American	1.7		2.08%	\$735,941	1.7		2.32%	\$490,830
Native			0.00%	\$0			0.00%	\$0
Asian			2.08%	\$735,941			2.32%	\$490,830
Hispanic	9.9		0.84%	\$298,342	9.9		1.63%	\$344,937
PROFESSIONAL	15.8	\$1,232,788	3.08%	\$37,941	15.8	\$1,635,800	3.05%	\$49,877
African American	1.9		0.68%	\$8,428	1.9		0.09%	\$1,454
Native/Asian American	4.9		1.05%	\$12,906	4.9		2.96%	\$48,422
Native			0.00%	\$0			0.00%	\$0
Asian			1.05%	\$12,906			2.96%	\$48,422
Hispanic	9		1.35%	\$16,607	9.0		0.00%	\$0
TOTAL		\$88,002,402	5.52%	\$4,857,166		\$72,958,062	5.11%	\$3,730,395

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Resource Recovery FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$3,507,229	18.41%	\$645,760	13.7	\$3,112,636	-6.26%	-\$194,895
African American	1.7		6.85%	\$240,159	1.7		-3.06%	-\$95,228
Native/Asian American	2.3		0.31%	\$10,905	2.3		-0.17%	-\$5,351
Native			0.31%	\$10,905			-0.17%	-\$5,351
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		11.25%	\$394,696	9.7		-3.03%	-\$94,316
COMMODITY	3.5	\$105	0.00%	\$0	3.5	\$24,186	100.00%	\$24,186
African American	0.3		0.00%	\$0	0.3		100.00%	\$24,186
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$3,153,929	5.26%	\$166,036	14.1	\$2,553,540	12.54%	\$320,279
African American	2.5		0.81%	\$25,497	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		4.46%	\$140,539	9.9		12.54%	\$320,279
PROFESSIONAL	15.8	\$175,210	42.15%	\$73,850	15.8	\$235,704	17.50%	\$41,246
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		42.15%	\$73,850	9.0		17.50%	\$41,246
TOTAL		\$6,836,473	12.95%	\$885,645		\$5,926,066	3.22%	\$190,816

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Transportation Department FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$5,840	0.00%	\$0	13.7	\$254,016	98.01%	\$248,960
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		98.01%	\$248,960
COMMODITY	3.5	\$312,218	1.44%	\$4,491	3.5	\$140,243	2.20%	\$3,088
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		1.44%	\$4,491	0.7		2.20%	\$3,088
Native			0.00%	\$0			0.00%	\$0
Asian			1.44%	\$4,491			2.20%	\$3,088
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$16,883	0.00%	\$0	14.1	\$100,690	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$104,854	0.00%	\$0	15.8	\$851,447	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$439,796	1.02%	\$4,491		\$1,346,396	18.72%	\$252,048

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Water Utility FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$42,416,201	16.08%	\$6,820,557	13.7	\$53,722,519	20.72%	\$11,129,215
African American	1.7		1.44%	\$610,578	1.7		1.15%	\$615,853
Native/Asian American	2.3		0.44%	\$185,803	2.3		0.53%	\$282,125
Native			0.00%	\$0			0.04%	\$23,880
Asian			0.44%	\$185,803			0.48%	\$258,245
Hispanic	9.7		14.20%	\$6,024,176	9.7		19.04%	\$10,231,236
COMMODITY	3.5	\$674,462	5.07%	\$34,206	3.5	\$750,083	8.68%	\$65,070
African American	0.3		2.46%	\$16,588	0.3		2.17%	\$16,275
Native/Asian American	0.7		0.73%	\$4,915	0.7		6.23%	\$46,719
Native			0.00%	\$0			6.19%	\$46,413
Asian			0.73%	\$4,915			0.04%	\$306
Hispanic	2.5		1.88%	\$12,703	2.5		0.28%	\$2,076
NON-PROFESSIONAL	14.1	\$5,128,927	6.09%	\$312,323	14.1	\$4,680,138	2.52%	\$118,012
African American	2.5		0.34%	\$17,289	2.5		0.00%	\$0
Native/Asian American	1.7		4.08%	\$209,106	1.7		0.81%	\$37,748
Native			0.00%	\$0			0.00%	\$0
Asian			4.08%	\$209,106			0.81%	\$37,748
Hispanic	9.9		1.68%	\$85,927	9.9		1.71%	\$80,264
PROFESSIONAL	15.8	\$101,415,462	1.09%	\$1,102,432	15.8	\$80,610,220	12.79%	\$10,306,230
African American	1.9		0.12%	\$123,553	1.9		0.72%	\$576,992
Native/Asian American	4.9		0.43%	\$432,910	4.9		0.99%	\$794,846
Native			0.00%	\$0			0.13%	\$100,970
Asian			0.43%	\$432,910			0.86%	\$693,876
Hispanic	9		0.54%	\$545,969	9.0		11.08%	\$8,934,392
TOTAL		\$149,635,051	5.53%	\$8,269,518		\$139,762,960	15.47%	\$21,618,527

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Aviation FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$13,177,116	4.39%	\$578,296	13.7	\$8,377,965	0.49%	\$40,873
African American	1.7		0.53%	\$70,226	1.7		0.01%	\$722
Native/Asian American	2.3		0.24%	\$32,161	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.24%	\$32,161			0.00%	\$0
Hispanic	9.7		3.61%	\$475,909	9.7		0.48%	\$40,151
COMMODITY	3.5	\$75,449	2.19%	\$1,650	3.5	\$172,480	31.27%	\$53,934
African American	0.3		0.00%	\$0	0.3		18.26%	\$31,500
Native/Asian American	0.7		2.19%	\$1,650	0.7		11.62%	\$20,047
Native			0.00%	\$0			0.00%	\$0
Asian			2.19%	\$1,650			11.62%	\$20,047
Hispanic	2.5		0.00%	\$0	2.5		1.38%	\$2,388
NON-PROFESSIONAL	14.1	\$10,733,686	0.48%	\$51,985	14.1	\$10,461,392	1.31%	\$136,642
African American	2.5		0.05%	\$5,004	2.5		0.51%	\$53,653
Native/Asian American	1.7		0.30%	\$32,146	1.7		0.10%	\$10,369
Native			0.00%	\$0			0.00%	\$0
Asian			0.30%	\$32,146			0.10%	\$10,369
Hispanic	9.9		0.14%	\$14,835	9.9		0.69%	\$72,620
PROFESSIONAL	15.8	\$1,479,275	6.39%	\$94,558	15.8	\$645,472	13.42%	\$86,600
African American	1.9		0.22%	\$3,219	1.9		6.19%	\$39,985
Native/Asian American	4.9		4.00%	\$59,137	4.9		1.10%	\$7,072
Native			0.00%	\$0			0.00%	\$0
Asian			4.00%	\$59,137			1.10%	\$7,072
Hispanic	9		2.18%	\$32,202	9.0		6.13%	\$39,542
TOTAL		\$25,465,526	2.85%	\$726,490		\$19,657,309	1.62%	\$318,049

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Building Services FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$47,789	1.40%	\$670	13.7	\$2,470	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		1.40%	\$670	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.40%	\$670			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$22,832	32.19%	\$7,349	3.5	\$18,627	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		28.35%	\$6,473	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			28.35%	\$6,473			0.00%	\$0
Hispanic	2.5		3.84%	\$876	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$65,098	3.67%	\$2,387	14.1	\$182,945	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		3.67%	\$2,387	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$1,593	0.00%	\$0	15.8	\$4,000	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$137,312	7.58%	\$10,406		\$208,041	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments City Clerk FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$14,565	100.00%	\$14,565	3.5	\$0	0.00%	\$0
African American	0.3		100.00%	\$14,565	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$8,788	0.00%	\$0	14.1	\$93,250	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$23,353	62.37%	\$14,565		\$93,250	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments City Manager FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$117,539	100.00%	\$117,539
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		100.00%	\$117,539
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			100.00%	\$117,539
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$11,879	0.00%	\$0	3.5	\$11,296	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$51,955	32.72%	\$17,000	14.1	\$33,809	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		32.72%	\$17,000	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$63,834	26.63%	\$17,000		\$162,643	72.27%	\$117,539

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Code Compliance FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$23,355	96.77%	\$22,600	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		96.77%	\$22,600	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$6,250	0.00%	\$0	14.1	\$11,379	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$29,605	76.34%	\$22,600		\$11,379	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Communications and Technology Management FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$3,109,561	11.33%	\$352,264	3.5	\$3,124,105	9.26%	\$289,146
African American	0.3		0.00%	\$0	0.3		0.26%	\$8,086
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		11.33%	\$352,264	2.5		9.00%	\$281,060
NON-PROFESSIONAL	14.1	\$3,283,142	6.05%	\$198,663	14.1	\$3,764,914	5.52%	\$207,977
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		6.05%	\$198,663	9.9		5.52%	\$207,977
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$6,392,703	8.62%	\$550,926		\$6,889,020	7.22%	\$497,122

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Contract Management Department FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$10,494,791	61.32%	\$6,435,196	13.7	\$32,271,338	38.86%	\$12,539,873
African American	1.7		0.05%	\$4,834	1.7		1.30%	\$418,557
Native/Asian American	2.3		0.16%	\$16,460	2.3		1.07%	\$346,009
Native			0.00%	\$0			0.57%	\$182,470
Asian			0.16%	\$16,460			0.51%	\$163,539
Hispanic	9.7		61.12%	\$6,413,902	9.7		36.49%	\$11,775,307
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,173,558	31.66%	\$371,571	14.1	\$2,859,941	12.95%	\$370,308
African American	2.5		15.43%	\$181,132	2.5		6.79%	\$194,075
Native/Asian American	1.7		0.00%	\$0	1.7		1.99%	\$56,927
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			1.99%	\$56,927
Hispanic	9.9		16.23%	\$190,439	9.9		4.17%	\$119,307
PROFESSIONAL	15.8	\$15,805,603	13.20%	\$2,085,950	15.8	\$22,115,907	11.67%	\$2,580,581
African American	1.9		0.46%	\$71,999	1.9		3.12%	\$690,130
Native/Asian American	4.9		5.79%	\$915,813	4.9		4.04%	\$893,065
Native			0.00%	\$0			0.00%	\$0
Asian			5.79%	\$915,813			4.04%	\$893,065
Hispanic	9		6.95%	\$1,098,138	9.0		4.51%	\$997,386
TOTAL		\$27,473,953	32.37%	\$8,892,717		\$57,247,186	27.06%	\$15,490,763

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Economic Growth and Redevelopmental Services FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$675	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$2,158	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,839,060	0.00%	\$0	14.1	\$3,420,138	0.01%	\$224
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.01%	\$224
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.01%	\$224
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$21,497	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$2,841,892	0.00%	\$0		\$3,441,635	0.01%	\$224

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Emergency Medical Services FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$223,781	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$25,892	4.85%	\$1,256	3.5	\$25,086	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		4.85%	\$1,256	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$5,524	0.00%	\$0	14.1	\$14,722	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$51	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$255,249	0.49%	\$1,256		\$39,808	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Financial Services Department FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$28,416	52.67%	\$14,966	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		6.92%	\$1,967	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			6.92%	\$1,967			0.00%	\$0
Hispanic	9.7		45.75%	\$12,999	9.7		0.00%	\$0
COMMODITY	3.5	\$5,797,140	0.07%	\$4,046	3.5	\$14,838,799	0.01%	\$1,178
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.07%	\$4,046	2.5		0.01%	\$1,178
NON-PROFESSIONAL	14.1	\$4,523,197	33.49%	\$1,514,866	14.1	\$3,309,926	52.67%	\$1,743,190
African American	2.5		3.72%	\$168,427	2.5		2.69%	\$89,132
Native/Asian American	1.7		0.24%	\$10,750	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.24%	\$10,750			0.00%	\$0
Hispanic	9.9		29.53%	\$1,335,689	9.9		49.97%	\$1,654,058
PROFESSIONAL	15.8	\$6,476,807	3.93%	\$254,844	15.8	\$4,523,066	0.87%	\$39,490
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.09%	\$6,138	4.9		0.87%	\$39,490
Native			0.00%	\$0			0.00%	\$0
Asian			0.09%	\$6,138			0.87%	\$39,490
Hispanic	9		3.84%	\$248,706	9.0		0.00%	\$0
TOTAL		\$16,825,560	10.63%	\$1,788,722		\$22,671,792	7.87%	\$1,783,859

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Fire FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$70,457	28.88%	\$20,351	13.7	\$0	0.00%	\$0
African American	1.7		20.95%	\$14,761	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		7.93%	\$5,590	9.7		0.00%	\$0
COMMODITY	3.5	\$6,295	41.68%	\$2,624	3.5	\$21,602	2.79%	\$602
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		41.68%	\$2,624	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			41.68%	\$2,624			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		2.79%	\$602
NON-PROFESSIONAL	14.1	\$40,649	0.00%	\$0	14.1	\$19,509	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$117,401	19.57%	\$22,975		\$41,111	1.46%	\$602

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Fleet Maintenance FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$52,053	0.00%	\$0	3.5	\$55,929	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,443,749	25.48%	\$367,857	14.1	\$1,752,639	13.26%	\$232,478
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		25.48%	\$367,857	1.7		11.49%	\$201,321
Native			0.00%	\$0			0.00%	\$0
Asian			25.48%	\$367,857			11.49%	\$201,321
Hispanic	9.9		0.00%	\$0	9.9		1.78%	\$31,156
PROFESSIONAL	15.8	\$71,420	0.00%	\$0	15.8	\$274,347	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$1,567,222	23.47%	\$367,857		\$2,082,915	11.16%	\$232,478

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Health and Human Services FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$619,096	0.00%	\$0	13.7	\$11,412	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$4,352	0.00%	\$0	3.5	\$1,317	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$227,587	1.92%	\$4,363	14.1	\$303,529	29.72%	\$90,202
African American	2.5		0.27%	\$625	2.5		2.80%	\$8,500
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		1.64%	\$3,738	9.9		26.92%	\$81,702
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$1,218	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$851,034	0.51%	\$4,363		\$317,476	28.41%	\$90,202

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Human Resources FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$9,036	7.08%	\$640	3.5	\$172	100.00%	\$172
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		7.08%	\$640	2.5		100.00%	\$172
NON-PROFESSIONAL	14.1	\$8,297,914	0.00%	\$0	14.1	\$7,491,569	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$8,306,950	0.01%	\$640		\$7,491,741	0.00%	\$172

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Law FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$106	0.00%	\$0	3.5	\$753	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$3,540	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$30,853	0.00%	\$0	15.8	\$27,804	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$30,959	0.00%	\$0		\$32,097	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Library FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$806,730	2.41%	\$19,441	13.7	\$3,169,775	3.58%	\$113,453
African American	1.7		1.38%	\$11,154	1.7		1.42%	\$45,041
Native/Asian American	2.3		0.00%	\$0	2.3		0.07%	\$2,139
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.07%	\$2,139
Hispanic	9.7		1.03%	\$8,286	9.7		2.09%	\$66,273
COMMODITY	3.5	\$17,864	10.36%	\$1,851	3.5	\$13,792	13.25%	\$1,828
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		7.98%	\$1,426	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			7.98%	\$1,426			0.00%	\$0
Hispanic	2.5		2.38%	\$425	2.5		13.25%	\$1,828
NON-PROFESSIONAL	14.1	\$71,562	28.36%	\$20,292	14.1	\$84,375	19.97%	\$16,849
African American	2.5		1.76%	\$1,256	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		26.60%	\$19,035	9.9		19.97%	\$16,849
PROFESSIONAL	15.8	\$3,278,778	3.58%	\$117,338	15.8	\$1,219,808	1.42%	\$17,319
African American	1.9		0.13%	\$4,197	1.9		0.00%	\$0
Native/Asian American	4.9		0.98%	\$32,076	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.98%	\$32,076			0.00%	\$0
Hispanic	9		2.47%	\$81,066	9.0		1.42%	\$17,319
TOTAL		\$4,174,934	3.81%	\$158,922		\$4,487,750	3.33%	\$149,449

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Mayor and City Council FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Municipal Court FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$1,222	0.00%	\$0	3.5	\$1,709	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$609,186	97.29%	\$592,704	14.1	\$608,362	97.20%	\$591,335
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		97.29%	\$592,704	9.9		97.20%	\$591,335
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$610,408	97.10%	\$592,704		\$610,071	96.93%	\$591,335

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Neigh. Housing and Comm. Dev.
FY 2013 and FY 2014**

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$5,336,853	4.69%	\$250,078	13.7	\$2,910,555	9.06%	\$263,557
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		4.69%	\$250,078	9.7		9.06%	\$263,557
COMMODITY	3.5	\$3,377	0.00%	\$0	3.5	\$702	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$528,678	41.12%	\$217,383	14.1	\$447,076	39.81%	\$177,970
African American	2.5		0.00%	\$0	2.5		9.89%	\$44,230
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		41.12%	\$217,383	9.9		29.91%	\$133,741
PROFESSIONAL	15.8	\$74,346	0.00%	\$0	15.8	\$46,385	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$5,943,254	7.87%	\$467,461		\$3,404,718	12.97%	\$441,528

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Office of Real Estate Services FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$354	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,675	0.00%	\$0	14.1	\$303	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$1,675	0.00%	\$0		\$658	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Office of the City Auditor FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Parks and Recreation FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$14,094,334	5.41%	\$761,880	13.7	\$15,008,719	11.84%	\$1,776,309
African American	1.7		1.35%	\$189,670	1.7		0.08%	\$12,221
Native/Asian American	2.3		1.92%	\$269,968	2.3		0.11%	\$16,474
Native			0.00%	\$0			0.00%	\$0
Asian			1.92%	\$269,968			0.11%	\$16,474
Hispanic	9.7		2.14%	\$302,242	9.7		11.64%	\$1,747,614
COMMODITY	3.5	\$149,708	11.02%	\$16,502	3.5	\$72,414	19.22%	\$13,918
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		9.40%	\$14,073	0.7		19.22%	\$13,918
Native			0.00%	\$0			0.00%	\$0
Asian			9.40%	\$14,073			19.22%	\$13,918
Hispanic	2.5		1.62%	\$2,429	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,609,700	1.25%	\$32,602	14.1	\$2,196,383	1.39%	\$30,496
African American	2.5		0.11%	\$2,800	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.26%	\$5,657
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.26%	\$5,657
Hispanic	9.9		1.14%	\$29,802	9.9		1.13%	\$24,839
PROFESSIONAL	15.8	\$953,406	13.26%	\$126,439	15.8	\$1,220,867	25.23%	\$308,074
African American	1.9		9.57%	\$91,232	1.9		9.08%	\$110,804
Native/Asian American	4.9		0.03%	\$298	4.9		16.16%	\$197,269
Native			0.03%	\$298			0.00%	\$0
Asian			0.00%	\$0			16.16%	\$197,269
Hispanic	9		3.66%	\$34,909	9.0		0.00%	\$0
TOTAL		\$17,807,148	5.26%	\$937,423		\$18,498,383	11.51%	\$2,128,796

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Planning Development Review FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$47,833	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$432	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$10,427	0.00%	\$0	14.1	\$91,875	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$5,015	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$15,441	0.00%	\$0		\$140,140	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Police FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$96,666	0.00%	\$0	13.7	\$160,252	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$26,869	0.00%	\$0	3.5	\$8,700	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$244,596	1.76%	\$4,316	14.1	\$163,219	5.07%	\$8,270
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.78%	\$1,916	1.7		1.37%	\$2,228
Native			0.00%	\$0			0.00%	\$0
Asian			0.78%	\$1,916			1.37%	\$2,228
Hispanic	9.9		0.98%	\$2,400	9.9		3.70%	\$6,042
PROFESSIONAL	15.8	\$16,986	0.00%	\$0	15.8	\$15,323	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$385,118	1.12%	\$4,316		\$347,494	2.38%	\$8,270

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Public Information Office FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$92,959	0.00%	\$0	14.1	\$66,030	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$92,959	0.00%	\$0		\$66,030	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Public Works Department FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$48,943,702	13.36%	\$6,537,659	13.7	\$40,127,495	4.77%	\$1,912,366
African American	1.7		0.51%	\$249,235	1.7		0.12%	\$46,438
Native/Asian American	2.3		4.90%	\$2,398,634	2.3		0.71%	\$286,502
Native			0.07%	\$34,759			0.00%	\$1,885
Asian			4.83%	\$2,363,876			0.71%	\$284,617
Hispanic	9.7		7.95%	\$3,889,790	9.7		3.94%	\$1,579,426
COMMODITY	3.5	\$827,942	0.69%	\$5,681	3.5	\$675,363	1.18%	\$7,944
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.69%	\$5,681	2.5		1.18%	\$7,944
NON-PROFESSIONAL	14.1	\$889,845	33.59%	\$298,929	14.1	\$1,479,661	24.80%	\$366,932
African American	2.5		18.12%	\$161,218	2.5		21.21%	\$313,790
Native/Asian American	1.7		10.67%	\$94,961	1.7		0.15%	\$2,262
Native			0.00%	\$0			0.00%	\$0
Asian			10.67%	\$94,961			0.15%	\$2,262
Hispanic	9.9		4.80%	\$42,750	9.9		3.44%	\$50,880
PROFESSIONAL	15.8	\$2,038,763	34.77%	\$708,956	15.8	\$1,674,345	7.73%	\$129,382
African American	1.9		0.18%	\$3,593	1.9		0.37%	\$6,275
Native/Asian American	4.9		5.14%	\$104,734	4.9		1.44%	\$24,048
Native			0.00%	\$0			0.00%	\$0
Asian			5.14%	\$104,734			1.44%	\$24,048
Hispanic	9		29.46%	\$600,629	9.0		5.92%	\$99,059
TOTAL		\$52,700,251	14.33%	\$7,551,225		\$43,956,864	5.50%	\$2,416,625

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Small and Minority Bus Resources FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$458	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$10,943	0.00%	\$0	14.1	\$406,587	0.14%	\$558
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.14%	\$558
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$10,943	0.00%	\$0		\$407,045	0.14%	\$558

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Watershed Protection FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$29,173,535	11.52%	\$3,359,891	13.7	\$39,085,327	9.53%	\$3,723,299
African American	1.7		2.30%	\$670,166	1.7		0.58%	\$226,642
Native/Asian American	2.3		0.31%	\$90,662	2.3		0.73%	\$285,995
Native			0.00%	\$0			0.00%	\$0
Asian			0.31%	\$90,662			0.73%	\$285,995
Hispanic	9.7		8.91%	\$2,599,063	9.7		8.21%	\$3,210,662
COMMODITY	3.5	\$589,966	2.49%	\$14,690	3.5	\$226,360	0.66%	\$1,486
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		2.49%	\$14,690	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			2.49%	\$14,690			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.66%	\$1,486
NON-PROFESSIONAL	14.1	\$11,979,364	4.92%	\$589,711	14.1	\$11,359,661	4.16%	\$472,150
African American	2.5		1.20%	\$144,154	2.5		2.04%	\$231,730
Native/Asian American	1.7		1.75%	\$210,056	1.7		1.11%	\$126,100
Native			0.00%	\$0			0.00%	\$0
Asian			1.75%	\$210,056			1.11%	\$126,100
Hispanic	9.9		1.97%	\$235,502	9.9		1.01%	\$114,319
PROFESSIONAL	15.8	\$3,151,383	8.76%	\$276,044	15.8	\$3,357,048	3.52%	\$118,202
African American	1.9		1.18%	\$37,300	1.9		0.48%	\$16,274
Native/Asian American	4.9		3.21%	\$101,289	4.9		1.17%	\$39,263
Native			0.00%	\$0			0.00%	\$0
Asian			3.21%	\$101,289			1.17%	\$39,263
Hispanic	9		4.36%	\$137,454	9		1.87%	\$62,666
TOTAL		\$44,894,248	9.45%	\$4,240,337		\$54,028,395	7.99%	\$4,315,136

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Transportation, Plan and Sustainability FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$2,577,726	2.15%	\$55,412	13.7	\$563,259	3.53%	\$19,883
African American	1.7		0.10%	\$2,513	1.7		0.00%	\$0
Native/Asian American	2.3		1.50%	\$38,786	2.3		0.00%	\$0
Native			0.97%	\$24,973			0.00%	\$0
Asian			0.54%	\$13,812			0.00%	\$0
Hispanic	9.7		0.55%	\$14,114	9.7		3.53%	\$19,883
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,120,109	9.11%	\$102,017	14.1	\$370,406	3.77%	\$13,962
African American	2.5		1.62%	\$18,130	2.5		3.52%	\$13,022
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		7.49%	\$83,887	9.9		0.25%	\$940
PROFESSIONAL	15.8	\$365,610	0.88%	\$3,200	15.8	\$461,966	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.88%	\$3,200	9		0.00%	\$0
TOTAL		\$4,063,445	3.95%	\$160,629		\$1,395,631	2.43%	\$33,845

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Travis County Health District FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 MBE (%)	FY 13 MBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 MBE (%)	FY 14 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$36,453	0.00%	\$0	14.1	\$24,577	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$36,453	0.00%	\$0		\$24,577	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding