

## Total WBE Payments Animal Services FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$2,462	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$100	0.00%	\$0	15	\$1,350	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<u>\$2,562</u>	<b>0.00%</b>	<u>\$0</u>		<u>\$1,350</u>	<b>0.00%</b>	<u>\$0</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Austin Convention Center FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$147,282	<b>0.00%</b>	\$0	<b>13.8</b>	\$1,150,612	<b>0.16%</b>	\$1,800
<b>COMMODITY</b>	<b>6.2</b>	\$204,560	<b>0.26%</b>	\$532	<b>6.2</b>	\$209,609	<b>0.00%</b>	\$0
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$8,924,882	<b>3.08%</b>	\$274,500	<b>15</b>	\$2,057,605	<b>13.21%</b>	\$271,775
<b>PROFESSIONAL</b>	<b>15.8</b>	\$2,232,979	<b>2.80%</b>	\$62,433	<b>15.8</b>	\$2,397,464	<b>6.08%</b>	\$145,866
<b>TOTAL</b>		<u>\$11,509,703</u>	<b>2.93%</b>	<u>\$337,466</u>		<u>\$5,815,289</u>	<b>7.21%</b>	<u>\$419,440</u>

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Note: Variances due to rounding

## Total WBE Payments Austin Energy FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$25,513,918	<b>1.53%</b>	\$390,265	<b>13.8</b>	\$17,005,914	<b>2.60%</b>	\$441,750
<b>COMMODITY</b>	<b>6.2</b>	\$1,579,613	<b>15.70%</b>	\$248,069	<b>6.2</b>	\$1,198,106	<b>5.46%</b>	\$65,458
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$30,494,733	<b>0.21%</b>	\$64,767	<b>15</b>	\$13,967,560	<b>0.54%</b>	\$75,734
<b>PROFESSIONAL</b>	<b>15.8</b>	\$1,232,788	<b>0.08%</b>	\$1,022	<b>15.8</b>	\$1,635,800	<b>1.76%</b>	\$28,830
<b>TOTAL</b>		<u>\$58,821,053</u>	<b>1.20%</b>	<u>\$704,122</u>		<u>\$33,807,381</u>	<b>1.81%</b>	<u>\$611,772</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Austin Resource Recovery FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$3,500,879	<b>4.28%</b>	\$149,689	<b>13.8</b>	\$3,112,636	<b>-0.16%</b>	-\$4,938
<b>COMMODITY</b>	<b>6.2</b>	\$33,791	<b>3.71%</b>	\$1,253	<b>6.2</b>	\$178,258	<b>0.43%</b>	\$775
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$2,773,291	<b>1.52%</b>	\$42,083	<b>15</b>	\$2,169,368	<b>5.10%</b>	\$110,719
<b>PROFESSIONAL</b>	<b>15.8</b>	\$175,210	<b>0.00%</b>	\$0	<b>15.8</b>	\$235,704	<b>0.00%</b>	\$0
<b>TOTAL</b>		<u>\$6,483,172</u>	<b>2.98%</b>	<u>\$193,025</u>		<u>\$5,695,965</u>	<b>1.87%</b>	<u>\$106,556</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Austin Transportation Department FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$0	<b>0.00%</b>	\$0	<b>13.8</b>	\$248,960	<b>0.00%</b>	\$0
<b>COMMODITY</b>	<b>6.2</b>	\$228,583	<b>99.01%</b>	\$226,328	<b>6.2</b>	\$120,851	<b>97.42%</b>	\$117,729
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$20,250	<b>33.33%</b>	\$6,750	<b>15</b>	\$143,689	<b>27.49%</b>	\$39,505
<b>PROFESSIONAL</b>	<b>15.8</b>	\$104,854	<b>74.26%</b>	\$77,863	<b>15.8</b>	\$851,447	<b>10.49%</b>	\$89,298
<b>TOTAL</b>		<u>\$353,687</u>	<b>87.91%</b>	<u>\$310,941</u>		<u>\$1,364,947</u>	<b>18.06%</b>	<u>\$246,531</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Austin Water Utility FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$41,668,213	<b>8.90%</b>	\$3,709,314	<b>13.8</b>	\$51,653,663	<b>6.80%</b>	\$3,514,657
<b>COMMODITY</b>	<b>6.2</b>	\$756,052	<b>36.40%</b>	\$275,236	<b>6.2</b>	\$633,629	<b>49.16%</b>	\$311,508
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$2,233,764	<b>4.70%</b>	\$104,960	<b>15</b>	\$2,259,212	<b>5.58%</b>	\$126,087
<b>PROFESSIONAL</b>	<b>15.8</b>	\$101,415,462	<b>2.42%</b>	\$2,455,239	<b>15.8</b>	\$80,610,220	<b>3.66%</b>	\$2,952,616
<b>TOTAL</b>		<u>\$146,073,490</u>	<b>4.48%</b>	<u>\$6,544,750</u>		<u>\$135,156,725</u>	<b>5.11%</b>	<u>\$6,904,868</u>

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Note: Variances due to rounding

## Total WBE Payments Aviation FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$13,177,116	<b>4.13%</b>	\$544,407	<b>13.8</b>	\$9,751,173	<b>17.96%</b>	\$1,751,297
<b>COMMODITY</b>	<b>6.2</b>	\$193,233	<b>88.66%</b>	\$171,322	<b>6.2</b>	\$86,663	<b>61.05%</b>	\$52,910
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$10,641,789	<b>0.20%</b>	\$20,861	<b>15</b>	\$10,366,947	<b>4.71%</b>	\$487,924
<b>PROFESSIONAL</b>	<b>15.8</b>	\$1,479,275	<b>23.96%</b>	\$354,381	<b>15.8</b>	\$605,929	<b>20.18%</b>	\$122,284
<b>TOTAL</b>		<u>\$25,491,414</u>	<b>4.28%</b>	<u>\$1,090,972</u>		<u>\$20,810,712</u>	<b>11.60%</b>	<u>\$2,414,415</u>

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Note: Variances due to rounding

## Total WBE Payments Building Services FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$32,691	0.00%	\$0	13.8	\$2,470	0.00%	\$0
COMMODITY	6.2	\$4,906	0.00%	\$0	6.2	\$5,088	0.00%	\$0
NON-PROFESSIONAL	15	\$38,562	28.98%	\$11,174	15	\$48,130	54.33%	\$26,149
PROFESSIONAL	15.8	\$1,593	0.00%	\$0	15.8	\$1,200	0.00%	\$0
<b>TOTAL</b>		<u>\$77,752</u>	<b>14.37%</b>	<u>\$11,174</u>		<u>\$56,888</u>	<b>45.97%</b>	<u>\$26,149</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments City Clerk FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$1,250	100.00%	\$1,250	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$8,788	0.00%	\$0	15	\$93,250	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<u>\$10,037</u>	<b>12.45%</b>	<u>\$1,250</u>		<u>\$93,250</u>	<b>0.00%</b>	<u>\$0</u>

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Note: Variances due to rounding

## Total WBE Payments City Manager FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$117,539	0.00%	\$0
COMMODITY	6.2	\$18,089	0.00%	\$0	6.2	\$30,190	0.00%	\$0
NON-PROFESSIONAL	15	\$26,885	0.00%	\$0	15	\$20,116	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<u>\$44,974</u>	<b>0.00%</b>	<u>\$0</u>		<u>\$167,845</u>	<b>0.00%</b>	<u>\$0</u>

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## Total WBE Payments Code Compliance FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$61,681	3.62%	\$2,235	6.2	\$35,479	0.00%	\$0
NON-PROFESSIONAL	15	\$2,200	0.00%	\$0	15	\$5,405	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<u>\$63,881</u>	<b>3.50%</b>	<u>\$2,235</u>		<u>\$40,884</u>	<b>0.00%</b>	<u>\$0</u>

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Note: Variances due to rounding

## Total WBE Payments Communications and Technology Management FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$2,559,215	0.13%	\$3,281	6.2	\$2,836,861	0.02%	\$489
NON-PROFESSIONAL	15	\$3,305,580	0.00%	\$0	15	\$3,393,017	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<u>\$5,864,795</u>	<b>0.06%</b>	<u>\$3,281</u>		<u>\$6,229,878</u>	<b>0.01%</b>	<u>\$489</u>

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Note: Variances due to rounding

## Total WBE Payments Contract Management Department FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$8,343,496	<b>0.51%</b>	\$42,399	<b>13.8</b>	\$29,165,746	<b>2.26%</b>	\$660,180
<b>COMMODITY</b>	<b>6.2</b>	\$1,150	<b>0.00%</b>	\$0	<b>6.2</b>	\$0	<b>0.00%</b>	\$0
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$1,079,191	<b>5.30%</b>	\$57,181	<b>15</b>	\$2,404,007	<b>10.86%</b>	\$261,133
<b>PROFESSIONAL</b>	<b>15.8</b>	\$14,128,142	<b>5.36%</b>	\$757,953	<b>15.8</b>	\$21,133,869	<b>8.23%</b>	\$1,738,752
<b>TOTAL</b>		<u>\$23,551,978</u>	<b>3.64%</b>	<u>\$857,532</u>		<u>\$52,703,622</u>	<b>5.05%</b>	<u>\$2,660,065</u>

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Note: Variances due to rounding

## Total WBE Payments Economic Growth and Redevelopmental Services FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$675	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$15,879	13.73%	\$2,181	6.2	\$15,524	0.00%	\$0
NON-PROFESSIONAL	15	\$446,615	0.00%	\$0	15	\$627,668	1.88%	\$11,813
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$21,497	0.00%	\$0
<b>TOTAL</b>		<b>\$463,169</b>	<b>0.47%</b>	<b>\$2,181</b>		<b>\$664,688</b>	<b>1.78%</b>	<b>\$11,813</b>

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Note: Variances due to rounding

## Total WBE Payments Emergency Medical Services FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$223,781	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$1,709	0.00%	\$0	6.2	\$8,544	100.00%	\$8,544
NON-PROFESSIONAL	15	\$2,736	0.00%	\$0	15	\$3,101	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<u>\$228,226</u>	<b>0.00%</b>	<u>\$0</u>		<u>\$11,645</u>	<b>73.37%</b>	<u>\$8,544</u>

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Note: Variances due to rounding

## Total WBE Payments Financial Services Department FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$13,899	<b>0.00%</b>	\$0	<b>13.8</b>	\$0	<b>0.00%</b>	\$0
<b>COMMODITY</b>	<b>6.2</b>	\$814,334	<b>0.00%</b>	\$0	<b>6.2</b>	\$855,485	<b>0.00%</b>	\$0
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$4,400,764	<b>0.00%</b>	\$0	<b>15</b>	\$1,648,812	<b>0.00%</b>	\$0
<b>PROFESSIONAL</b>	<b>15.8</b>	\$6,476,807	<b>0.07%</b>	\$4,688	<b>15.8</b>	\$4,523,066	<b>0.00%</b>	\$0
<b>TOTAL</b>		<u>\$11,705,804</u>	<b>0.04%</b>	<u>\$4,688</u>		<u>\$7,027,364</u>	<b>0.00%</b>	<u>\$0</u>

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Note: Variances due to rounding

## Total WBE Payments Fire FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$70,457	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$487,367	1.93%	\$9,413	6.2	\$359,176	1.92%	\$6,888
NON-PROFESSIONAL	15	\$41,763	0.00%	\$0	15	\$16,709	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<b>\$599,587</b>	<b>1.57%</b>	<b>\$9,413</b>		<b>\$375,885</b>	<b>1.83%</b>	<b>\$6,888</b>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Fleet Maintenance FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$45,052	0.00%	\$0	6.2	\$22,532	0.00%	\$0
NON-PROFESSIONAL	15	\$140,904	0.00%	\$0	15	\$27,195	0.00%	\$0
PROFESSIONAL	15.8	\$71,420	0.00%	\$0	15.8	\$8,244	0.00%	\$0
<b>TOTAL</b>		<u>\$257,376</u>	<b>0.00%</b>	<u>\$0</u>		<u>\$57,972</u>	<b>0.00%</b>	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Health and Human Services FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$606,769	<b>0.00%</b>	\$0	<b>13.8</b>	\$0	<b>0.00%</b>	\$0
<b>COMMODITY</b>	<b>6.2</b>	\$8,854	<b>50.85%</b>	\$4,502	<b>6.2</b>	\$21,292	<b>52.93%</b>	\$11,270
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$36,805	<b>5.78%</b>	\$2,126	<b>15</b>	\$258,894	<b>5.01%</b>	\$12,973
<b>PROFESSIONAL</b>	<b>15.8</b>	\$0	<b>0.00%</b>	\$0	<b>15.8</b>	\$1,218	<b>0.00%</b>	\$0
<b>TOTAL</b>		<u>\$652,428</u>	<b>1.02%</b>	<u>\$6,628</u>		<u>\$281,403</u>	<b>8.61%</b>	<u>\$24,243</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Human Resources FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$27,934	14.08%	\$3,935	6.2	\$5,352	11.54%	\$618
NON-PROFESSIONAL	15	\$3,696,137	1.74%	\$64,377	15	\$2,894,187	3.81%	\$110,358
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<u>\$3,724,071</u>	<b>1.83%</b>	<u>\$68,312</u>		<u>\$2,899,539</u>	<b>3.83%</b>	<u>\$110,976</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Law FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$106	0.00%	\$0	6.2	\$753	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$30,853	0.00%	\$0	15.8	\$27,804	0.00%	\$0
<b>TOTAL</b>		<u>\$30,959</u>	<b>0.00%</b>	<u>\$0</u>		<u>\$28,557</u>	<b>0.00%</b>	<u>\$0</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Library FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$801,085	<b>0.00%</b>	\$0	<b>13.8</b>	\$3,164,440	<b>1.22%</b>	\$38,461
<b>COMMODITY</b>	<b>6.2</b>	\$48,975	<b>4.98%</b>	\$2,440	<b>6.2</b>	\$58,352	<b>18.29%</b>	\$10,675
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$41,229	<b>1.31%</b>	\$541	<b>15</b>	\$63,711	<b>0.00%</b>	\$0
<b>PROFESSIONAL</b>	<b>15.8</b>	\$3,278,778	<b>1.81%</b>	\$59,225	<b>15.8</b>	\$1,219,808	<b>0.00%</b>	\$0
<b>TOTAL</b>		<u>\$4,170,066</u>	<b>1.49%</b>	<u>\$62,205</u>		<u>\$4,506,312</u>	<b>1.09%</b>	<u>\$49,136</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Mayor and City Council FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<u>\$0</u>	<b>0.00%</b>	<u>\$0</u>		<u>\$0</u>	<b>0.00%</b>	<u>\$0</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Municipal Court FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$938	0.00%	\$0	6.2	\$2,970	0.00%	\$0
NON-PROFESSIONAL	15	\$101,059	0.00%	\$0	15	\$105,424	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<u>\$101,997</u>	<b>0.00%</b>	<u>\$0</u>		<u>\$108,394</u>	<b>0.00%</b>	<u>\$0</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments  
Neigh. Housing and Comm. Dev.  
FY 2013 and FY 2014**

	<b>GOAL (%)</b>	<b>FY 13 * Competitive Payments</b>	<b>FY 13 WBE (%)</b>	<b>FY 13 WBE Payments</b>	<b>GOAL (%)</b>	<b>FY 14 * Competitive Payments</b>	<b>FY 14 WBE (%)</b>	<b>FY 14 WBE Payments</b>
<b>CONSTRUCTION</b>	<b>13.8</b>	\$4,990,584	<b>16.22%</b>	\$809,257	<b>13.8</b>	\$2,910,555	<b>18.91%</b>	\$550,432
<b>COMMODITY</b>	<b>6.2</b>	\$0	<b>0.00%</b>	\$0	<b>6.2</b>	\$5,090	<b>0.00%</b>	\$0
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$47,665	<b>8.90%</b>	\$4,240	<b>15</b>	\$78,090	<b>8.22%</b>	\$6,418
<b>PROFESSIONAL</b>	<b>15.8</b>	\$74,346	<b>46.98%</b>	\$34,926	<b>15.8</b>	\$46,385	<b>5.66%</b>	\$2,625
<b>TOTAL</b>		<u>\$5,112,595</u>	<b>16.59%</b>	<u>\$848,424</u>		<u>\$3,040,120</u>	<b>18.40%</b>	<u>\$559,475</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments  
Office of Real Estate Services  
FY 2013 and FY 2014**

	<b>GOAL (%)</b>	<b>FY 13 * Competitive Payments</b>	<b>FY 13 WBE (%)</b>	<b>FY 13 WBE Payments</b>	<b>GOAL (%)</b>	<b>FY 14 * Competitive Payments</b>	<b>FY 14 WBE (%)</b>	<b>FY 14 WBE Payments</b>
<b>CONSTRUCTION</b>	<b>13.8</b>	\$0	<b>0.00%</b>	\$0	<b>13.8</b>	\$0	<b>0.00%</b>	\$0
<b>COMMODITY</b>	<b>6.2</b>	\$0	<b>0.00%</b>	\$0	<b>6.2</b>	\$0	<b>0.00%</b>	\$0
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$0	<b>0.00%</b>	\$0	<b>15</b>	\$293	<b>0.00%</b>	\$0
<b>PROFESSIONAL</b>	<b>15.8</b>	\$0	<b>0.00%</b>	\$0	<b>15.8</b>	\$0	<b>0.00%</b>	\$0
<b>TOTAL</b>		<u>\$0</u>	<b>0.00%</b>	<u>\$0</u>		<u>\$293</u>	<b>0.00%</b>	<u>\$0</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments  
Office of the City Auditor  
FY 2013 and FY 2014**

	<b>GOAL (%)</b>	<b>FY 13 * Competitive Payments</b>	<b>FY 13 WBE (%)</b>	<b>FY 13 WBE Payments</b>	<b>GOAL (%)</b>	<b>FY 14 * Competitive Payments</b>	<b>FY 14 WBE (%)</b>	<b>FY 14 WBE Payments</b>
<b>CONSTRUCTION</b>	<b>13.8</b>	\$0	<b>0.00%</b>	\$0	<b>13.8</b>	\$0	<b>0.00%</b>	\$0
<b>COMMODITY</b>	<b>6.2</b>	\$0	<b>0.00%</b>	\$0	<b>6.2</b>	\$0	<b>0.00%</b>	\$0
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$0	<b>0.00%</b>	\$0	<b>15</b>	\$0	<b>0.00%</b>	\$0
<b>PROFESSIONAL</b>	<b>15.8</b>	\$0	<b>0.00%</b>	\$0	<b>15.8</b>	\$0	<b>0.00%</b>	\$0
<b>TOTAL</b>		<u>\$0</u>	<b>0.00%</b>	<u>\$0</u>		<u>\$0</u>	<b>0.00%</b>	<u>\$0</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Parks and Recreation FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$13,681,133	<b>0.77%</b>	\$105,538	<b>13.8</b>	\$15,004,576	<b>0.04%</b>	\$6,457
<b>COMMODITY</b>	<b>6.2</b>	\$60,086	<b>30.99%</b>	\$18,620	<b>6.2</b>	\$43,612	<b>14.38%</b>	\$6,270
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$1,805,233	<b>0.06%</b>	\$1,000	<b>15</b>	\$1,436,423	<b>3.37%</b>	\$48,370
<b>PROFESSIONAL</b>	<b>15.8</b>	\$952,595	<b>4.25%</b>	\$40,509	<b>15.8</b>	\$1,347,113	<b>9.96%</b>	\$134,181
<b>TOTAL</b>		<u>\$16,499,047</u>	<b>1.00%</b>	<u>\$165,668</u>		<u>\$17,831,724</u>	<b>1.10%</b>	<u>\$195,278</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Planning Development Review FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$47,833	0.00%	\$0
COMMODITY	6.2	\$1,816	11.23%	\$204	6.2	\$1,312	0.00%	\$0
NON-PROFESSIONAL	15	\$27,296	1.83%	\$500	15	\$91,981	0.00%	\$0
PROFESSIONAL	15.8	\$5,015	100.00%	\$5,015	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<b>\$34,127</b>	<b>16.76%</b>	<b>\$5,719</b>		<b>\$141,126</b>	<b>0.00%</b>	<b>\$0</b>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Police FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$94,618	0.00%	\$0	13.8	\$160,252	0.00%	\$0
COMMODITY	6.2	\$899,274	4.07%	\$36,641	6.2	\$649,812	4.34%	\$28,176
NON-PROFESSIONAL	15	\$7,066	0.00%	\$0	15	\$78,359	0.00%	\$0
PROFESSIONAL	15.8	\$16,986	0.00%	\$0	15.8	\$15,323	0.00%	\$0
<b>TOTAL</b>		<u>\$1,017,944</u>	<b>3.60%</b>	<u>\$36,641</u>		<u>\$903,746</u>	<b>3.12%</b>	<u>\$28,176</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Public Information Office FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$54,569	0.00%	\$0	15	\$12,000	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<u>\$54,569</u>	<b>0.00%</b>	<u>\$0</u>		<u>\$12,000</u>	<b>0.00%</b>	<u>\$0</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Public Works Department FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$48,791,502	<b>0.61%</b>	\$299,030	<b>13.8</b>	\$39,156,844	<b>0.06%</b>	\$22,974
<b>COMMODITY</b>	<b>6.2</b>	\$75,551	<b>2.60%</b>	\$1,961	<b>6.2</b>	\$118,005	<b>0.37%</b>	\$440
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$757,469	<b>4.11%</b>	\$31,161	<b>15</b>	\$1,388,969	<b>0.83%</b>	\$11,573
<b>PROFESSIONAL</b>	<b>15.8</b>	\$2,038,763	<b>5.98%</b>	\$122,017	<b>15.8</b>	\$1,674,345	<b>26.39%</b>	\$441,777
<b>TOTAL</b>		<u>\$51,663,284</u>	<b>0.88%</b>	<u>\$454,170</u>		<u>\$42,338,163</u>	<b>1.13%</b>	<u>\$476,764</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Small and Minority Bus Resources FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$1,121	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$405,737	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>		<b>\$406,858</b>	<b>0.00%</b>	<b>\$0</b>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Watershed Protection FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$29,173,535	<b>0.73%</b>	\$212,286	<b>13.8</b>	\$38,816,079	<b>13.19%</b>	\$5,121,495
<b>COMMODITY</b>	<b>6.2</b>	\$317,240	<b>3.31%</b>	\$10,492	<b>6.2</b>	\$156,466	<b>4.51%</b>	\$7,051
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$12,775,891	<b>7.07%</b>	\$902,877	<b>15</b>	\$12,192,890	<b>9.30%</b>	\$1,133,864
<b>PROFESSIONAL</b>	<b>15.8</b>	\$3,151,383	<b>3.68%</b>	\$115,871	<b>15.8</b>	\$3,357,048	<b>5.78%</b>	\$193,924
<b>TOTAL</b>		<u>\$45,418,049</u>	<b>2.73%</b>	<u>\$1,241,527</u>		<u>\$54,522,483</u>	<b>11.84%</b>	<u>\$6,456,333</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Transportation, Plan and Sustainability FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>	<b>13.8</b>	\$2,577,726	<b>0.00%</b>	\$0	<b>13.8</b>	\$563,259	<b>0.00%</b>	\$0
<b>COMMODITY</b>	<b>6.2</b>	\$0	<b>0.00%</b>	\$0	<b>6.2</b>	\$0	<b>0.00%</b>	\$0
<b>NON-PROFESSIONAL</b>	<b>15</b>	\$1,120,109	<b>18.55%</b>	\$207,727	<b>15</b>	\$370,406	<b>5.58%</b>	\$20,651
<b>PROFESSIONAL</b>	<b>15.8</b>	\$365,610	<b>0.00%</b>	\$0	<b>15.8</b>	\$461,966	<b>0.00%</b>	\$0
<b>TOTAL</b>		<u>\$4,063,445</u>	<b>5.11%</b>	<u>\$207,727</u>		<u>\$1,395,631</u>	<b>1.48%</b>	<u>\$20,651</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

## Total WBE Payments Travis County Health District FY 2013 and FY 2014

	GOAL (%)	FY 13 * Competitive Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Competitive Payments	FY 14 WBE (%)	FY 14 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
<b>TOTAL</b>		<u>\$0</u>	<b>0.00%</b>	<u>\$0</u>		<u>\$0</u>	<b>0.00%</b>	<u>\$0</u>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding