

## Total WBE Payments FY 2013 and FY 2014

	GOAL (%)	FY 13 * Payments	FY 13 WBE (%)	FY 13 WBE Payments	GOAL (%)	FY 14 * Payments	FY 14 WBE (%)	FY 14 WBE Payments
<b>CONSTRUCTION</b>								
Competitive with Availability	13.8	\$193,409,359	3.24%	\$6,262,186	13.8	\$212,032,552	5.71%	\$12,104,567
Competitive with no Availability		\$29,905,703				\$17,666,211		
Non-Competitive		\$9,203,216		\$0		\$39,534,075		\$31,735
<b>Total Payments</b>		<b>\$232,518,278</b>		<b>\$6,262,186</b>		<b>\$269,232,837</b>		<b>\$12,136,301</b>
<b>COMMODITY</b>								
Competitive with Availability	6.2	\$8,449,703	12.07%	\$1,019,897	6.2	\$7,660,134	8.21%	\$628,798
Competitive with no Availability		\$127,142,959				\$140,582,281		
Non-Competitive		\$89,920,679		\$356,519		\$99,880,180		\$698,882
<b>Total Payments</b>		<b>\$225,513,341</b>		<b>\$1,376,415</b>		<b>\$248,122,595</b>		<b>\$1,327,681</b>
<b>NON-PROFESSIONAL</b>								
Competitive with Availability	15	\$85,053,323	2.11%	\$1,796,826	15	\$58,630,503	4.70%	\$2,755,045
Competitive with no Availability		\$107,363,802				\$132,223,962		
Non-Competitive		\$128,111,787		\$2,969,491		\$163,175,201		\$4,570,067
<b>Total Payments</b>		<b>\$320,528,912</b>		<b>\$4,766,317</b>		<b>\$354,029,666</b>		<b>\$7,325,113</b>
<b>PROFESSIONAL</b>								
Competitive with Availability	15.8	\$137,232,858	2.98%	\$4,091,142	15.8	\$120,175,450	4.87%	\$5,850,152
Competitive with no Availability		\$2,223,308				\$2,041,133		
Non-Competitive		\$9,572,626		\$0		\$11,230,577		\$20,236
<b>Total Payments</b>		<b>\$149,028,792</b>		<b>\$4,091,142</b>		<b>\$133,447,160</b>		<b>\$5,870,388</b>
<b>TOTAL</b>								
Competitive with Availability		\$424,145,243	3.11%	\$13,170,051		\$398,498,639	5.35%	\$21,338,562
Competitive with no Availability		\$266,635,771				\$292,513,587		
Non-Competitive		\$236,808,308		\$3,326,010		\$313,820,032		\$5,320,920
<b>Total Payments</b>		<b>\$927,589,322</b>		<b>\$16,496,061</b>		<b>\$1,004,832,258</b>		<b>\$26,659,482</b>
Total Direct Check payments to WBE vendors without a purchase order				\$336,436				\$173,046
Total Direct Credit Card payments to WBE vendors				\$305,024				\$94,333
<b>Total Payments to WBE vendors</b>				<b>\$17,137,521</b>				<b>\$26,926,861</b>

\* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available