

## Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2014			FY 2015 thru September, 2015		
	Total Competitive w/availability Awards	Total Competitive MBE Awards	% of MBE to Total	Total Competitive w/availability Awards	Total Competitive MBE Awards	% of MBE to Total
Animal Services	1,350	1,350	100.00%	0	0	0.00%
Austin Convention Center	22,215	1,500	6.75%	52,085	5,775	11.09%
Austin Energy	39,899	750	1.88%	59,520	29,908	50.25%
Austin Resource Recovery	2,000	0	0.00%	16,997	0	0.00%
Austin Transportation	21,744	4,192	19.28%	18,796	0	0.00%
Austin Water Utility	108,032	3,829	3.54%	86,840	0	0.00%
Aviation	103,498	4,314	4.17%	107,090	16,376	15.29%
Building Services	51,635	1,200	2.32%	115,499	2,098	1.82%
City Clerk	480	0	0.00%	1,579	0	0.00%
City Manager	965	0	0.00%	10,847	555	5.12%
Code Compliance	7,994	0	0.00%	5,600	140	2.50%
Communications & Technology Management	62,974	0	0.00%	118,766	0	0.00%
Contract Management Department	(244)	0	0.00%	(259)	0	0.00%
Economic Growth & Redevelopment Services	88,860	224	0.25%	133,289	250	0.19%
Emergency Medical Services	2,554	0	0.00%	10,852	0	0.00%
Financial Services	10,383	0	0.00%	9,998	0	0.00%
Fire	3,786	572	15.11%	5,592	915	16.35%
Fleet Maintenance	22,324	0	0.00%	15,819	0	0.00%
Health and Human Services	29,470	0	0.00%	20,268	5,800	28.62%
Human Resources	8,111	0	0.00%	20,120	2,758	13.71%
Law	4,058	0	0.00%	4,523	0	0.00%
Library	139,007	29,032	20.89%	107,804	19,673	18.25%
Mayor and City Council	0	0	0.00%	410	0	0.00%
Municipal Court	3,462	0	0.00%	6,132	0	0.00%
Neigh. Housing and Comm. Dev.	73,461	3,850	5.24%	22,465	350	1.56%
Office of Real Estate Services	(584)	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Parks and Recreation	85,638	20,466	23.90%	34,686	5,325	15.35%
Planning and Development Review	6,537	0	0.00%	22,358	180	0.81%
Police	17,434	0	0.00%	24,180	1,011	4.18%
Public Information Office	1,501	179	11.90%	5,867	1,257	21.42%
Public Works Department	46,720	10,694	22.89%	44,652	5,503	12.32%
Small and Minority Bus Resources	312	(3)	-0.80%	262	0	0.00%
Watershed Protection	54,662	7,871	14.40%	92,273	110	0.12%
<b>TOTAL AWARDS</b>	<b>\$1,020,237</b>	<b>\$90,019</b>	<b>8.82%</b>	<b>\$1,174,910</b>	<b>\$97,983</b>	<b>8.34%</b>

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

## Analysis of Departmental Purchase Orders Under \$5000 - WBE

Department	FY 2014			FY 2015 thru September, 2015		
	Total Competitive w/availability Awards	Total Competitive WBE Awards	% of WBE to Total	Total Competitive w/availability Awards	Total Competitive WBE Awards	% of WBE to Total
Animal Services	1,350	0	0.00%	3,249	0	0.00%
Austin Convention Center	17,194	0	0.00%	28,332	11,025	38.92%
Austin Energy	17,710	5,488	30.99%	40,724	12,412	30.48%
Austin Resource Recovery	2,241	775	34.56%	12,148	0	0.00%
Austin Transportation	19,639	2,315	11.79%	21,798	2,985	13.69%
Austin Water Utility	102,385	37,717	36.84%	56,724	21,023	37.06%
Aviation	54,313	7,490	13.79%	93,039	9,435	10.14%
Building Services	45,233	10,909	24.12%	47,586	26,663	56.03%
City Clerk	480	0	0.00%	0	0	0.00%
City Manager	6,718	0	0.00%	13,754	0	0.00%
Code Compliance	3,726	0	0.00%	1,994	135	6.77%
Communications & Technology Management	58,020	629	1.08%	93,792	1,767	1.88%
Contract Management Department	(244)	0	0.00%	(100)	0	0.00%
Economic Growth & Redevelopment Services	79,362	0	0.00%	116,460	4,444	3.82%
Emergency Medical Services	11,793	8,544	72.45%	767	0	0.00%
Financial Services	5,185	0	0.00%	7,631	2,035	26.67%
Fire	17,675	9,434	53.38%	33,082	11,524	34.83%
Fleet Maintenance	4,030	0	0.00%	3,648	0	0.00%
Health and Human Services	16,313	321	1.97%	26,474	3,027	11.43%
Human Resources	18,382	255	1.39%	8,563	4,149	48.46%
Law	4,934	3,975	80.56%	0	0	0.00%
Library	146,690	10,440	7.12%	152,890	6,860	4.49%
Mayor and City Council	0	0	0.00%	0	0	0.00%
Municipal Court	2,970	0	0.00%	500	0	0.00%
Neigh. Housing and Comm. Dev.	67,468	14,766	21.89%	17,430	2,915	16.72%
Office of Real Estate Services	293	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	1,473	1,473	100.00%
Parks and Recreation	72,836	10,967	15.06%	28,508	752	2.64%
Planning and Development Review	6,726	0	0.00%	32,194	0	0.00%
Police	34,506	15,205	44.07%	33,508	17,357	51.80%
Public Information Office	0	0	0.00%	0	0	0.00%
Public Works Department	31,703	339	1.07%	30,337	3,577	11.79%
Small and Minority Bus Resources	(881)	0	0.00%	262	0	0.00%
Watershed Protection	54,367	12,448	22.90%	73,779	4,420	5.99%
<b>TOTAL AWARDS</b>	<b>\$903,116</b>	<b>\$152,018</b>	<b>16.83%</b>	<b>\$980,548</b>	<b>\$147,978</b>	<b>15.09%</b>

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.