

**Total WBE Competitive Purchases under \$5,000
Animal Services
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$3,249	0.00%	\$0
NON-PROFESSIONAL	15	\$1,350	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$1,350</u>	0.00%	<u>\$0</u>		<u>\$3,249</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Convention Center
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$4,353	0.00%	\$0	13.8	\$6,906	100.00%	\$6,906
COMMODITY	6.2	\$5,792	0.00%	\$0	6.2	\$10,002	41.19%	\$4,119
NON-PROFESSIONAL	15	\$7,049	0.00%	\$0	15	\$11,424	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$17,194</u>	0.00%	<u>\$0</u>		<u>\$28,332</u>	38.92%	<u>\$11,025</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Energy
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$14,746	36.93%	\$5,446
COMMODITY	6.2	\$4,421	-0.09%	-\$4	6.2	\$3,097	0.00%	\$0
NON-PROFESSIONAL	15	\$13,289	41.33%	\$5,492	15	\$22,881	30.44%	\$6,965
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$17,710</u>	30.99%	<u>\$5,488</u>		<u>\$40,724</u>	30.48%	<u>\$12,412</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Resource Recovery
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	-\$2,038	-38.00%	\$775	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$4,279	0.00%	\$0	15	\$12,148	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$2,241</u>	34.56%	<u>\$775</u>		<u>\$12,148</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Transportation
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$3,603	0.00%	\$0
COMMODITY	6.2	\$5,307	43.63%	\$2,315	6.2	\$9,804	30.45%	\$2,985
NON-PROFESSIONAL	15	\$14,332	0.00%	\$0	15	\$8,391	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$19,639	11.79%	\$2,315		<u>\$21,798</u>	13.69%	<u>\$2,985</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Water Utility
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$2,951	67.78%	\$2,000	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$59,798	46.58%	\$27,854	6.2	\$51,766	41.40%	\$21,432
NON-PROFESSIONAL	15	\$39,636	19.84%	\$7,864	15	\$4,958	-8.24%	-\$409
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$102,385</u>	36.84%	<u>\$37,717</u>		<u>\$56,724</u>	37.06%	<u>\$21,023</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Aviation
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$5,700	0.00%	\$0
COMMODITY	6.2	\$9,996	14.51%	\$1,450	6.2	\$43,557	17.79%	\$7,750
NON-PROFESSIONAL	15	\$44,317	13.63%	\$6,040	15	\$43,782	3.85%	\$1,685
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$54,313</u>	13.79%	<u>\$7,490</u>		<u>\$93,039</u>	10.14%	<u>\$9,435</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Building Services
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$4,963	0.00%	\$0	13.8	\$5,372	0.00%	\$0
COMMODITY	6.2	\$5,088	0.00%	\$0	6.2	\$13,096	63.56%	\$8,324
NON-PROFESSIONAL	15	\$33,981	32.10%	\$10,909	15	\$26,618	68.90%	\$18,339
PROFESSIONAL	15.8	\$1,200	0.00%	\$0	15.8	\$2,500	0.00%	\$0
TOTAL		<u>\$45,233</u>	24.12%	<u>\$10,909</u>		<u>\$47,586</u>	56.03%	<u>\$26,663</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
City Clerk
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$480	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$480</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
City Manager
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$500	0.00%	\$0
COMMODITY	6.2	\$5,453	0.00%	\$0	6.2	\$4,721	0.00%	\$0
NON-PROFESSIONAL	15	\$1,265	0.00%	\$0	15	\$8,534	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$6,718</u>	0.00%	<u>\$0</u>		<u>\$13,754</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Code Compliance
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$3,396	0.00%	\$0	6.2	\$1,859	0.00%	\$0
NON-PROFESSIONAL	15	\$330	0.00%	\$0	15	\$135	100.00%	\$135
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$3,726</u>	0.00%	<u>\$0</u>		<u>\$1,994</u>	6.77%	<u>\$135</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Communications and Technology Management
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$28,930	2.17%	\$629	6.2	\$52,935	3.34%	\$1,767
NON-PROFESSIONAL	15	\$29,089	0.00%	\$0	15	\$40,858	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$58,020</u>	1.08%	<u>\$629</u>		<u>\$93,792</u>	1.88%	<u>\$1,767</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Contract Management Department
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	-\$244	0.00%	\$0	15	-\$100	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>-\$244</u>	0.00%	<u>\$0</u>		<u>-\$100</u>	0.00%	<u>\$0</u>

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** Was included in Public Works department prior to FY09

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Economic Growth and Redevelopmental Services
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$7,572	0.00%	\$0	6.2	\$3,364	29.25%	\$984
NON-PROFESSIONAL	15	\$71,790	0.00%	\$0	15	\$113,096	3.06%	\$3,460
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$79,362</u>	0.00%	<u>\$0</u>		<u>\$116,460</u>	3.82%	<u>\$4,444</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Emergency Medical Services
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$10,952	78.01%	\$8,544	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$841	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$767	0.00%	\$0
TOTAL		<u>\$11,793</u>	72.45%	<u>\$8,544</u>		<u>\$767</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Financial Services
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$2,035	100.00%	\$2,035
NON-PROFESSIONAL	15	\$5,185	0.00%	\$0	15	\$5,596	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$5,185</u>	0.00%	<u>\$0</u>		<u>\$7,631</u>	26.67%	<u>\$2,035</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Fire
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$3,901	100.00%	\$3,901	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$11,160	49.58%	\$5,533	6.2	\$30,382	32.41%	\$9,845
NON-PROFESSIONAL	15	\$2,614	0.00%	\$0	15	\$2,701	62.15%	\$1,679
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$17,675</u>	53.38%	<u>\$9,434</u>		<u>\$33,082</u>	34.83%	<u>\$11,524</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Fleet Maintenance
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$480	0.00%	\$0
COMMODITY	6.2	\$645	0.00%	\$0	6.2	\$890	0.00%	\$0
NON-PROFESSIONAL	15	\$3,385	0.00%	\$0	15	\$2,278	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$4,030</u>	0.00%	<u>\$0</u>		<u>\$3,648</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Health and Human Services
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	-\$793	-40.42%	\$321	6.2	\$4,476	-0.08%	-\$4
NON-PROFESSIONAL	15	\$15,696	0.00%	\$0	15	\$21,833	13.88%	\$3,031
PROFESSIONAL	15.8	\$1,410	0.00%	\$0	15.8	\$164	0.00%	\$0
TOTAL		<u>\$16,313</u>	1.97%	<u>\$321</u>		<u>\$26,474</u>	11.43%	<u>\$3,027</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Human Resources
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$6,058	4.21%	\$255	6.2	\$4,149	100.00%	\$4,149
NON-PROFESSIONAL	15	\$12,324	0.00%	\$0	15	\$4,414	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$18,382</u>	1.39%	<u>\$255</u>		<u>\$8,563</u>	48.46%	<u>\$4,149</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Law
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$4,934	80.56%	\$3,975	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$4,934</u>	80.56%	<u>\$3,975</u>		<u>\$0</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Library
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$15,623	0.00%	\$0	13.8	-\$171	0.00%	\$0
COMMODITY	6.2	\$49,015	21.30%	\$10,440	6.2	\$69,368	5.85%	\$4,057
NON-PROFESSIONAL	15	\$64,734	0.00%	\$0	15	\$81,693	3.43%	\$2,803
PROFESSIONAL	15.8	\$17,319	0.00%	\$0	15.8	\$2,000	0.00%	\$0
TOTAL		<u>\$146,690</u>	7.12%	<u>\$10,440</u>		<u>\$152,890</u>	4.49%	<u>\$6,860</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Mayor and City Council
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Municipal Court
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$2,970	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$500	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$2,970</u>	0.00%	<u>\$0</u>		<u>\$500</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Neigh. Housing and Comm. Dev.
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$5,090	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$39,738	23.61%	\$9,381	15	\$15,417	18.91%	\$2,915
PROFESSIONAL	15.8	\$22,639	23.79%	\$5,385	15.8	\$2,013	0.00%	\$0
TOTAL		<u>\$67,468</u>	21.89%	<u>\$14,766</u>		<u>\$17,430</u>	16.72%	<u>\$2,915</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Office of Real Estate Services
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$293	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$293</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Office of the City Auditor
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$1,043	100.00%	\$1,043
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$430	100.00%	\$430
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$0</u>	0.00%	<u>\$0</u>		<u>\$1,473</u>	100.00%	<u>\$1,473</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Parks and Recreation
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$8,004	0.00%	\$0	13.8	\$2,300	0.00%	\$0
COMMODITY	6.2	\$24,748	25.34%	\$6,270	6.2	-\$1,825	0.00%	\$0
NON-PROFESSIONAL	15	\$40,084	11.72%	\$4,697	15	\$27,543	2.73%	\$752
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$490	0.00%	\$0
TOTAL		<u>\$72,836</u>	15.06%	<u>\$10,967</u>		<u>\$28,508</u>	2.64%	<u>\$752</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Planning and Development Review
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$1,312	0.00%	\$0	6.2	\$2,557	0.00%	\$0
NON-PROFESSIONAL	15	\$5,414	0.00%	\$0	15	\$29,637	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$6,726</u>	0.00%	<u>\$0</u>		<u>\$32,194</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Police
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$24,373	62.69%	\$15,280	6.2	\$20,900	83.05%	\$17,357
NON-PROFESSIONAL	15	\$10,133	-0.74%	-\$75	15	\$12,609	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$34,506</u>	44.07%	<u>\$15,205</u>		<u>\$33,508</u>	51.80%	<u>\$17,357</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Public Information Office
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Public Works Department
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$2,100	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$20,579	-1.36%	-\$280	6.2	\$20,752	17.24%	\$3,577
NON-PROFESSIONAL	15	\$9,024	6.86%	\$619	15	\$9,585	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$31,703</u>	1.07%	<u>\$339</u>		<u>\$30,337</u>	11.79%	<u>\$3,577</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Small and Minority Bus Resources
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	-\$881	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$262	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>-\$881</u>	0.00%	<u>\$0</u>		<u>\$262</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Watershed Protection
FY 2014 and FY 2015 thru September, 2015**

	GOAL (%)	FY 14 * Competitive Awards	FY 14 WBE (%)	FY 14 WBE Awards	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$19,294	47.85%	\$9,232	6.2	\$16,214	18.47%	\$2,996
NON-PROFESSIONAL	15	\$34,462	9.33%	\$3,217	15	\$56,715	2.51%	\$1,425
PROFESSIONAL	15.8	\$611	0.00%	\$0	15.8	\$850	0.00%	\$0
TOTAL		<u>\$54,367</u>	22.90%	<u>\$12,448</u>		<u>\$73,779</u>	5.99%	<u>\$4,420</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding