

Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2015			FY 2016 thru December, 2015		
	Total Competitive w/availability Awards	Total Competitive MBE Awards	% of MBE to Total	Total Competitive w/availability Awards	Total Competitive MBE Awards	% of MBE to Total
Animal Services	0	0	0.00%	2,999	0	0.00%
Austin Convention Center	52,085	5,775	11.09%	11,315	0	0.00%
Austin Energy	59,520	29,908	50.25%	20,266	2,173	10.72%
Austin Resource Recovery	16,997	0	0.00%	10,664	3,600	33.76%
Austin Transportation	18,796	0	0.00%	5,018	4,206	83.83%
Austin Water Utility	86,840	0	0.00%	41,126	7,162	17.41%
Aviation	107,090	16,376	15.29%	25,256	4,056	16.06%
Building Services	115,499	2,098	1.82%	20,381	0	0.00%
City Clerk	1,579	0	0.00%	140	0	0.00%
City Manager	10,847	555	5.12%	4,206	0	0.00%
Code Compliance	5,600	140	2.50%	0	0	0.00%
Communications & Technology Management	118,766	0	0.00%	21,489	0	0.00%
Contract Management	(259)	0	0.00%	0	0	0.00%
Development Services	0	0	0.00%	2,296	0	0.00%
Economic Growth & Redevelopment Services	133,289	250	0.19%	45,161	4,685	10.37%
Emergency Medical Services	10,852	0	0.00%	0	0	0.00%
Financial Services	9,998	0	0.00%	4,461	461	10.32%
Fire	5,592	915	16.35%	6,046	0	0.00%
Fleet Services	15,819	0	0.00%	10,136	0	0.00%
Health & Human Services	20,268	5,800	28.62%	1,753	(1,475)	-84.14%
Human Resources	20,120	2,758	13.71%	23,128	0	0.00%
Law	4,523	0	0.00%	(341)	0	0.00%
Library	107,804	19,673	18.25%	25,388	840	3.31%
Mayor & City Council	410	0	0.00%	1,200	0	0.00%
Municipal Court	6,132	0	0.00%	1,250	0	0.00%
Neighborhood Housing & Community Development	22,465	350	1.56%	7,630	0	0.00%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Parks & Recreation	34,686	5,325	15.35%	11,476	850	7.41%
Planning & Zoning	22,358	180	0.81%	3,890	0	0.00%
Police	24,180	1,011	4.18%	11,517	902	7.83%
Public Information Office	5,867	1,257	21.42%	0	0	0.00%
Public Safety & Emergency Management	0	0	0.00%	0	0	0.00%
Public Works	44,652	5,503	12.32%	12,339	1,700	13.78%
Small & Minority Business Resources	262	0	0.00%	272	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	1,325	0	0.00%
Watershed Protection	92,273	110	0.12%	16,454	0	0.00%
TOTAL AWARDS	\$1,174,910	\$97,983	8.34%	\$348,240	\$29,160	8.37%

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2015			FY 2016 thru December, 2015		
	Total Competitive w/availability Awards	Total Competitive WBE Awards	% of WBE to Total	Total Competitive w/availability Awards	Total Competitive WBE Awards	% of WBE to Total
Animal Services	3,249	0	0.00%	2,999	0	0.00%
Austin Convention Center	28,332	11,025	38.92%	10,371	326	3.14%
Austin Energy	40,724	12,412	30.48%	9,387	0	0.00%
Austin Resource Recovery	12,148	0	0.00%	3,174	0	0.00%
Austin Transportation	21,798	2,985	13.69%	11,629	3,680	31.65%
Austin Water Utility	56,724	21,023	37.06%	35,718	4,250	11.90%
Aviation	93,039	9,435	10.14%	27,104	1,909	7.04%
Building Services	47,586	26,663	56.03%	14,635	3,998	27.32%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	13,754	0	0.00%	2,000	0	0.00%
Code Compliance	1,994	135	6.77%	0	0	0.00%
Communications & Technology Management	93,792	1,767	1.88%	13,290	1,020	7.67%
Contract Management	(100)	0	0.00%	300	0	0.00%
Development Services	0	0	0.00%	5,113	0	0.00%
Economic Growth & Redevelopment Services	116,460	4,444	3.82%	34,620	300	0.87%
Emergency Medical Services	767	0	0.00%	0	0	0.00%
Financial Services	7,631	2,035	26.67%	4,000	0	0.00%
Fire	33,082	11,524	34.83%	6,474	0	0.00%
Fleet Services	3,648	0	0.00%	10	0	0.00%
Health & Human Services	26,474	3,027	11.43%	(292)	0	0.00%
Human Resources	8,563	4,149	48.46%	583	0	0.00%
Law	0	0	0.00%	0	0	0.00%
Library	152,890	6,860	4.49%	28,942	2,355	8.14%
Mayor & City Council	0	0	0.00%	0	0	0.00%
Municipal Court	500	0	0.00%	0	0	0.00%
Neighborhood Housing & Community Development	17,430	2,915	16.72%	900	0	0.00%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	1,473	1,473	100.00%	0	0	0.00%
Parks & Recreation	28,508	752	2.64%	10,855	0	0.00%
Planning & Zoning	32,194	0	0.00%	605	0	0.00%
Police	33,508	17,357	51.80%	12,094	7,956	65.78%
Public Information Office	0	0	0.00%	700	0	0.00%
Public Safety & Emergency Management	0	0	0.00%	0	0	0.00%
Public Works	30,337	3,577	11.79%	6,344	638	10.06%
Small & Minority Business Resources	262	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	1,325	0	0.00%
Watershed Protection	73,779	4,420	5.99%	10,348	0	0.00%
TOTAL AWARDS	\$980,548	\$147,978	15.09%	\$253,230	\$26,432	10.44%

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