

Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2015			FY 2016 thru March, 2016		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total
Animal Services	0	0	0.00%	6,399	0	0.00%
Austin Convention Center	52,085	5,775	11.09%	23,585	1,709	7.25%
Austin Energy	59,520	29,908	50.25%	56,520	17,158	30.36%
Austin Resource Recovery	16,997	0	0.00%	20,775	3,600	17.33%
Austin Transportation	18,796	0	0.00%	32,663	9,050	27.71%
Austin Water Utility	86,840	0	0.00%	77,508	10,750	13.87%
Aviation	107,090	16,376	15.29%	58,366	12,801	21.93%
Building Services	115,499	2,098	1.82%	35,077	2,400	6.84%
City Clerk	1,579	0	0.00%	140	0	0.00%
City Manager	10,847	555	5.12%	11,280	2,276	20.18%
Code Compliance	5,600	140	2.50%	0	0	0.00%
Communications & Technology Management	118,766	0	0.00%	83,106	0	0.00%
Contract Management	(259)	0	0.00%	0	0	0.00%
Development Services	0	0	0.00%	11,114	0	0.00%
Economic Growth & Redevelopment Services	133,289	250	0.19%	78,921	4,685	5.94%
Emergency Medical Services	10,852	0	0.00%	0	0	0.00%
Financial Services	9,998	0	0.00%	4,461	461	10.32%
Fire	5,592	915	16.35%	16,742	0	0.00%
Fleet Services	15,819	0	0.00%	16,881	0	0.00%
Health & Human Services	20,268	5,800	28.62%	2,322	(1,475)	-63.53%
Human Resources	20,120	2,758	13.71%	31,308	0	0.00%
Law	4,523	0	0.00%	4,659	0	0.00%
Library	107,804	19,673	18.25%	51,852	2,031	3.92%
Mayor & City Council	410	0	0.00%	1,200	0	0.00%
Municipal Court	6,132	0	0.00%	1,250	0	0.00%
Neighborhood Housing & Community Development	22,465	350	1.56%	15,847	3,350	21.14%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Parks & Recreation	34,686	5,325	15.35%	29,214	(550)	-1.88%
Planning & Zoning	22,358	180	0.81%	4,570	0	0.00%
Police	24,180	1,011	4.18%	20,686	902	4.36%
Public Information Office	5,867	1,257	21.42%	0	0	0.00%
Public Safety & Emergency Management	0	0	0.00%	0	0	0.00%
Public Works	44,652	5,503	12.32%	30,677	4,391	14.31%
Small & Minority Business Resources	262	0	0.00%	272	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	1,325	0	0.00%
Watershed Protection	92,273	110	0.12%	24,784	0	0.00%
TOTAL AWARDS	\$1,174,910	\$97,983	8.34%	\$753,504	\$73,539	9.76%

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2015			FY 2016 thru March, 2016		
	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	3,249	0	0.00%	6,399	0	0.00%
Austin Convention Center	28,332	11,025	38.92%	21,815	7,422	34.02%
Austin Energy	40,724	12,412	30.48%	24,306	4,920	20.24%
Austin Resource Recovery	12,148	0	0.00%	6,219	0	0.00%
Austin Transportation	21,798	2,985	13.69%	24,740	5,617	22.70%
Austin Water Utility	56,724	21,023	37.06%	65,124	5,630	8.65%
Aviation	93,039	9,435	10.14%	52,531	2,701	5.14%
Building Services	47,586	26,663	56.03%	27,292	6,528	23.92%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	13,754	0	0.00%	5,276	0	0.00%
Code Compliance	1,994	135	6.77%	0	0	0.00%
Communications & Technology Management	93,792	1,767	1.88%	56,664	1,020	1.80%
Contract Management	(100)	0	0.00%	300	0	0.00%
Development Services	0	0	0.00%	7,197	0	0.00%
Economic Growth & Redevelopment Services	116,460	4,444	3.82%	60,540	300	0.50%
Emergency Medical Services	767	0	0.00%	0	0	0.00%
Financial Services	7,631	2,035	26.67%	4,000	0	0.00%
Fire	33,082	11,524	34.83%	10,567	1,335	12.63%
Fleet Services	3,648	0	0.00%	445	0	0.00%
Health & Human Services	26,474	3,027	11.43%	(4)	0	0.00%
Human Resources	8,563	4,149	48.46%	9,464	4,194	44.31%
Law	0	0	0.00%	5,000	0	0.00%
Library	152,890	6,860	4.49%	62,277	5,679	9.12%
Mayor & City Council	0	0	0.00%	0	0	0.00%
Municipal Court	500	0	0.00%	0	0	0.00%
Neighborhood Housing & Community Development	17,430	2,915	16.72%	7,550	650	8.61%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	1,473	1,473	100.00%	0	0	0.00%
Parks & Recreation	28,508	752	2.64%	19,108	0	0.00%
Planning & Zoning	32,194	0	0.00%	605	0	0.00%
Police	33,508	17,357	51.80%	17,191	7,956	46.28%
Public Information Office	0	0	0.00%	700	0	0.00%
Public Safety & Emergency Management	0	0	0.00%	0	0	0.00%
Public Works	30,337	3,577	11.79%	18,457	375	2.03%
Small & Minority Business Resources	262	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	1,325	0	0.00%
Watershed Protection	73,779	4,420	5.99%	23,515	9,692	41.22%
TOTAL AWARDS	\$980,548	\$147,978	15.09%	\$538,603	\$64,017	11.89%

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