

**Total WBE Competitive Purchases under \$5,000
Animal Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$3,249	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$6,399	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$3,249</u>	0.00%	<u>\$0</u>		<u>\$6,399</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Convention Center
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$6,906	100.00%	\$6,906	13.8	\$3,403	0.00%	\$0
COMMODITY	6.2	\$10,002	41.19%	\$4,119	6.2	\$9,226	41.78%	\$3,855
NON-PROFESSIONAL	15	\$11,424	0.00%	\$0	15	\$9,186	38.83%	\$3,567
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$28,332</u>	38.92%	<u>\$11,025</u>		<u>\$21,815</u>	34.02%	<u>\$7,422</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Energy
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$14,746	36.93%	\$5,446	13.8	\$4,920	100.00%	\$4,920
COMMODITY	6.2	\$3,097	0.00%	\$0	6.2	\$4,116	0.00%	\$0
NON-PROFESSIONAL	15	\$22,881	30.44%	\$6,965	15	\$10,996	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$4,275	0.00%	\$0
TOTAL		<u>\$40,724</u>	30.48%	<u>\$12,412</u>		<u>\$24,306</u>	20.24%	<u>\$4,920</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Resource Recovery
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$1,009	0.00%	\$0
NON-PROFESSIONAL	15	\$12,148	0.00%	\$0	15	\$5,210	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$12,148</u>	0.00%	<u>\$0</u>		<u>\$6,219</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Transportation
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$3,603	0.00%	\$0	13.8	\$30	0.00%	\$0
COMMODITY	6.2	\$9,804	30.45%	\$2,985	6.2	\$11,036	50.90%	\$5,617
NON-PROFESSIONAL	15	\$8,391	0.00%	\$0	15	\$13,675	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$21,798	13.69%	\$2,985		<u>\$24,740</u>	22.70%	<u>\$5,617</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Water Utility
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$51,766	41.40%	\$21,432	6.2	\$33,694	16.71%	\$5,630
NON-PROFESSIONAL	15	\$4,958	-8.24%	-\$409	15	\$30,230	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$1,199	0.00%	\$0
TOTAL		<u>\$56,724</u>	37.06%	<u>\$21,023</u>		<u>\$65,124</u>	8.65%	<u>\$5,630</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Aviation
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$5,700	0.00%	\$0	13.8	\$4,397	0.00%	\$0
COMMODITY	6.2	\$43,557	17.79%	\$7,750	6.2	\$19,905	1.05%	\$209
NON-PROFESSIONAL	15	\$43,782	3.85%	\$1,685	15	\$27,407	9.09%	\$2,492
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$821	0.00%	\$0
TOTAL		<u>\$93,039</u>	10.14%	<u>\$9,435</u>		<u>\$52,531</u>	5.14%	<u>\$2,701</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Building Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$5,372	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$13,096	63.56%	\$8,324	6.2	\$2,901	26.72%	\$775
NON-PROFESSIONAL	15	\$26,618	68.90%	\$18,339	15	\$18,140	31.72%	\$5,753
PROFESSIONAL	15.8	\$2,500	0.00%	\$0	15.8	\$6,252	0.00%	\$0
TOTAL		<u>\$47,586</u>	56.03%	<u>\$26,663</u>		<u>\$27,292</u>	23.92%	<u>\$6,528</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
City Clerk
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$0</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
City Manager
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$500	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$4,721	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$8,534	0.00%	\$0	15	\$5,276	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$13,754</u>	0.00%	<u>\$0</u>		<u>\$5,276</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Code Compliance
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$1,859	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$135	100.00%	\$135	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$1,994</u>	6.77%	<u>\$135</u>		<u>\$0</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Communications & Technology Management
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$52,935	3.34%	\$1,767	6.2	\$11,356	8.98%	\$1,020
NON-PROFESSIONAL	15	\$40,858	0.00%	\$0	15	\$45,308	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$93,792</u>	1.88%	<u>\$1,767</u>		<u>\$56,664</u>	1.80%	<u>\$1,020</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Contract Management
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$300	0.00%	\$0
NON-PROFESSIONAL	15	-\$100	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>-\$100</u>	0.00%	<u>\$0</u>		<u>\$300</u>	0.00%	<u>\$0</u>

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** Was included in Public Works department prior to FY09

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Development Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	6.2	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	15	\$0	0.00%	\$0	6.2	\$113	0.00%	\$0
NON-PROFESSIONAL	15.8	\$0	0.00%	\$0	15	\$7,084	0.00%	\$0
PROFESSIONAL	0	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$0</u>	0.00%	<u>\$0</u>		<u>\$7,197</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Economic Growth & Redevelopmental Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$3,364	29.25%	\$984	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$113,096	3.06%	\$3,460	15	\$60,540	0.50%	\$300
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$116,460</u>	3.82%	<u>\$4,444</u>		<u>\$60,540</u>	0.50%	<u>\$300</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Emergency Medical Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$767	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$767</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Financial Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$2,035	100.00%	\$2,035	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$5,596	0.00%	\$0	15	\$4,000	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$7,631</u>	26.67%	<u>\$2,035</u>		<u>\$4,000</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Fire
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$30,382	32.41%	\$9,845	6.2	\$7,567	17.63%	\$1,335
NON-PROFESSIONAL	15	\$2,701	62.15%	\$1,679	15	\$3,000	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$33,082	34.83%	\$11,524		\$10,567	12.63%	\$1,335

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Fleet Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$480	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$890	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$2,278	0.00%	\$0	15	\$445	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$3,648</u>	0.00%	<u>\$0</u>		<u>\$445</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Health & Human Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$4,476	-0.08%	-\$4	6.2	\$288	0.00%	\$0
NON-PROFESSIONAL	15	\$21,833	13.88%	\$3,031	15	-\$292	0.00%	\$0
PROFESSIONAL	15.8	\$164	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$26,474</u>	11.43%	<u>\$3,027</u>		<u>-\$4</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Human Resources
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$4,149	100.00%	\$4,149	6.2	\$4,973	84.33%	\$4,194
NON-PROFESSIONAL	15	\$4,414	0.00%	\$0	15	\$4,491	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$8,563	48.46%	\$4,149		\$9,464	44.31%	\$4,194

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Law
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$5,000	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$0</u>	0.00%	<u>\$0</u>		<u>\$5,000</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Library
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	-\$171	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$69,368	5.85%	\$4,057	6.2	\$29,866	17.48%	\$5,221
NON-PROFESSIONAL	15	\$81,693	3.43%	\$2,803	15	\$32,411	1.41%	\$458
PROFESSIONAL	15.8	\$2,000	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$152,890	4.49%	\$6,860		\$62,277	9.12%	\$5,679

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Mayor & City Council
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$0</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Municipal Court
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$500	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$500</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Neighborhood Housing & Community Development
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$15,417	18.91%	\$2,915	15	\$6,650	9.77%	\$650
PROFESSIONAL	15.8	\$2,013	0.00%	\$0	15.8	\$900	0.00%	\$0
TOTAL		<u>\$17,430</u>	16.72%	<u>\$2,915</u>		<u>\$7,550</u>	8.61%	<u>\$650</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Office of Real Estate Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$0</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Office of the City Auditor
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$1,043	100.00%	\$1,043	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$430	100.00%	\$430	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$1,473</u>	100.00%	<u>\$1,473</u>		<u>\$0</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Parks & Recreation
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$2,300	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	-\$1,825	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$27,543	2.73%	\$752	15	\$19,108	0.00%	\$0
PROFESSIONAL	15.8	\$490	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$28,508</u>	2.64%	<u>\$752</u>		<u>\$19,108</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Planning & Zoning
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$2,557	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$29,637	0.00%	\$0	15	\$605	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$32,194</u>	0.00%	<u>\$0</u>		<u>\$605</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Police
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$20,900	83.05%	\$17,357	6.2	\$16,621	47.86%	\$7,956
NON-PROFESSIONAL	15	\$12,609	0.00%	\$0	15	\$571	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$33,508	51.80%	\$17,357		\$17,191	46.28%	\$7,956

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Public Information Office
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$700	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$0</u>	0.00%	<u>\$0</u>		<u>\$700</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Public Safety & Emergency Management
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$0</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Public Works
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$20,752	17.24%	\$3,577	6.2	\$6,999	11.07%	\$775
NON-PROFESSIONAL	15	\$9,585	0.00%	\$0	15	\$11,458	-3.49%	-\$400
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$30,337</u>	11.79%	<u>\$3,577</u>		<u>\$18,457</u>	2.03%	<u>\$375</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Small & Minority Business Resources
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$262	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$262</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Telecommunications & Regulatory Affairs
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	#REF!	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0
COMMODITY	#REF!	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0
NON-PROFESSIONAL	#REF!	\$0	0.00%	\$0	#REF!	\$1,325	0.00%	\$0
PROFESSIONAL	#REF!	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0
TOTAL		<u>\$0</u>	0.00%	<u>\$0</u>		<u>\$1,325</u>	0.00%	<u>\$0</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Watershed Protection
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Awards	FY 15 WBE (%)	FY 15 WBE Awards	GOAL (%)	FY 16 * Competitive Awards	FY 16 WBE (%)	FY 16 WBE Awards
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$16,214	18.47%	\$2,996	6.2	\$12,442	75.49%	\$9,392
NON-PROFESSIONAL	15	\$56,715	2.51%	\$1,425	15	\$11,073	2.71%	\$300
PROFESSIONAL	15.8	\$850	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$73,779</u>	5.99%	<u>\$4,420</u>		<u>\$23,515</u>	41.22%	<u>\$9,692</u>

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding