

**Analysis of Total Awards by Department Under \$5,000 - Side-By-Side
FY 2016 through March, 2016**

Department	MBE			WBE		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	6,399	0	0.00%	6,399	0	0.00%
Austin Convention Center	23,585	1,709	7.25%	21,815	7,422	34.02%
Austin Energy	56,520	17,158	30.36%	24,306	4,920	20.24%
Austin Resource Recovery	20,775	3,600	17.33%	6,219	0	0.00%
Austin Transportation	32,663	9,050	27.71%	24,740	5,617	22.70%
Austin Water Utility	77,508	10,750	13.87%	65,124	5,630	8.65%
Aviation	58,366	12,801	21.93%	52,531	2,701	5.14%
Building Services	35,077	2,400	6.84%	27,292	6,528	23.92%
City Clerk	140	0	0.00%	0	0	0.00%
City Manager	11,280	2,276	20.18%	5,276	0	0.00%
Code Compliance	0	0	0.00%	0	0	0.00%
Communications & Technology Management	83,106	0	0.00%	56,664	1,020	1.80%
Contract Management	0	0	0.00%	300	0	0.00%
Development Services	11,114	0	0.00%	7,197	0	0.00%
Economic Growth & Redevelopment Services	78,921	4,685	5.94%	60,540	300	0.50%
Emergency Medical Services	0	0	0.00%	0	0	0.00%
Financial Services	4,461	461	10.32%	4,000	0	0.00%
Fire	16,742	0	0.00%	10,567	1,335	12.63%
Fleet Services	16,881	0	0.00%	445	0	0.00%
Health & Human Services	2,322	(1,475)	-63.53%	(4)	0	0.00%
Human Resources	31,308	0	0.00%	9,464	4,194	44.31%
Law	4,659	0	0.00%	5,000	0	0.00%
Library	51,852	2,031	3.92%	62,277	5,679	9.12%
Mayor & City Council	1,200	0	0.00%	0	0	0.00%
Municipal Court	1,250	0	0.00%	0	0	0.00%
Neighborhood Housing & Community Development	15,847	3,350	21.14%	7,550	650	8.61%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Parks & Recreation	29,214	(550)	-1.88%	19,108	0	0.00%
Planning & Zoning	4,570	0	0.00%	605	0	0.00%
Police	20,686	902	4.36%	17,191	7,956	46.28%
Public Information Office	0	0	0.00%	700	0	0.00%
Public Safety & Emergency Management	0	0	0.00%	0	0	0.00%
Public Works	30,677	4,391	14.31%	18,457	375	2.03%
Small & Minority Business Resources	272	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	1,325	0	0.00%	1,325	0	0.00%
Watershed Protection	24,784	0	0.00%	23,515	9,692	41.22%
TOTAL AWARDS	\$753,504	\$73,539	9.76%	\$538,603	\$64,017	11.89%

Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.