

**Total MBE Payments
Animal Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$3,400	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$3,400	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Austin Convention Center
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$9,406	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$266,359	2.17%	\$5,775	3.5	\$51,910	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		2.17%	\$5,775	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,590,936	64.14%	\$1,020,371	14.1	\$841,806	98.10%	\$825,793
African American	2.5		0.00%	\$0	2.5		0.14%	\$1,180
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		64.14%	\$1,020,371	9.9		97.96%	\$824,613
PROFESSIONAL	15.8	\$2,439,769	0.00%	\$0	15.8	\$186,494	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$4,306,470	23.83%	\$1,026,146		\$1,080,210	76.45%	\$825,793

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Energy FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$25,907,102	6.71%	\$1,738,694	13.7	\$10,373,976	12.32%	\$1,278,492
African American	1.7		0.62%	\$161,137	1.7		1.97%	\$203,893
Native/Asian American	2.3		1.49%	\$385,953	2.3		1.74%	\$180,565
Native			0.00%	\$0			0.00%	\$0
Asian			1.49%	\$385,953			1.74%	\$180,565
Hispanic	9.7		4.60%	\$1,191,604	9.7		8.62%	\$894,034
COMMODITY	3.5	\$34,428,750	0.10%	\$34,374	3.5	\$21,087,573	0.12%	\$24,512
African American	0.3		0.00%	\$0	0.3		0.09%	\$19,673
Native/Asian American	0.7		0.10%	\$34,374	0.7		0.02%	\$4,839
Native			0.00%	\$0			0.00%	\$0
Asian			0.10%	\$34,374			0.02%	\$4,839
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$22,020,694	6.42%	\$1,414,490	14.1	\$13,438,017	4.37%	\$587,784
African American	2.5		0.62%	\$136,370	2.5		0.65%	\$87,378
Native/Asian American	1.7		3.90%	\$858,990	1.7		1.62%	\$218,114
Native			0.00%	\$0			0.00%	\$0
Asian			3.90%	\$858,990			1.62%	\$218,114
Hispanic	9.9		1.90%	\$419,130	9.9		2.10%	\$282,292
PROFESSIONAL	15.8	\$1,695,481	0.47%	\$7,948	15.8	\$639,111	0.77%	\$4,920
African American	1.9		0.18%	\$3,026	1.9		0.77%	\$4,920
Native/Asian American	4.9		0.29%	\$4,922	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.29%	\$4,922			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$84,052,027	3.80%	\$3,195,506		\$45,538,677	4.16%	\$1,895,708

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Austin Resource Recovery
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$1,853,096	6.13%	\$113,655	13.7	\$1,076,493	1.11%	\$11,960
African American	1.7		2.98%	\$55,225	1.7		0.00%	\$0
Native/Asian American	2.3		0.35%	\$6,527	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.35%	\$6,527			0.00%	\$0
Hispanic	9.7		2.80%	\$51,902	9.7		1.11%	\$11,960
COMMODITY	3.5	\$12,591	64.03%	\$8,062	3.5	\$27,330	0.00%	\$0
African American	0.3		64.03%	\$8,062	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,864,720	17.11%	\$319,017	14.1	\$793,797	11.99%	\$95,203
African American	2.5		0.00%	\$0	2.5		0.45%	\$3,600
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		17.11%	\$319,017	9.9		11.54%	\$91,603
PROFESSIONAL	15.8	\$140,450	17.64%	\$24,769	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		17.64%	\$24,769	9.0		0.00%	\$0
TOTAL		\$3,870,857	12.03%	\$465,503		\$1,897,620	5.65%	\$107,163

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Transportation FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$590,879	98.81%	\$583,823	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		98.81%	\$583,823	9.7		0.00%	\$0
COMMODITY	3.5	\$172,946	3.27%	\$5,655	3.5	\$45,931	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		3.27%	\$5,655	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			3.27%	\$5,655			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$219,208	10.77%	\$23,607	14.1	\$102,659	10.49%	\$10,770
African American	2.5		6.63%	\$14,540	2.5		0.53%	\$539
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		4.14%	\$9,067	9.9		9.97%	\$10,231
PROFESSIONAL	15.8	\$110,526	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$1,093,559	56.06%	\$613,084		\$148,591	7.25%	\$10,770

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Water Utility FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$34,967,365	33.73%	\$11,795,815	13.7	\$20,578,208	29.72%	\$6,115,109
African American	1.7		2.11%	\$736,371	1.7		1.37%	\$281,388
Native/Asian American	2.3		1.46%	\$509,915	2.3		0.66%	\$136,560
Native			0.00%	\$1,720			0.15%	\$31,169
Asian			1.45%	\$508,195			0.51%	\$105,391
Hispanic	9.7		30.17%	\$10,549,529	9.7		27.69%	\$5,697,161
COMMODITY	3.5	\$655,671	32.10%	\$210,440	3.5	\$342,941	38.26%	\$131,205
African American	0.3		1.79%	\$11,710	0.3		3.41%	\$11,710
Native/Asian American	0.7		28.51%	\$186,930	0.7		34.17%	\$117,181
Native			28.47%	\$186,680			34.17%	\$117,181
Asian			0.04%	\$250			0.00%	\$0
Hispanic	2.5		1.80%	\$11,800	2.5		0.67%	\$2,314
NON-PROFESSIONAL	14.1	\$3,918,186	0.71%	\$27,893	14.1	\$1,738,809	2.64%	\$45,990
African American	2.5		0.00%	\$0	2.5		0.15%	\$2,538
Native/Asian American	1.7		0.71%	\$27,893	1.7		1.73%	\$30,162
Native			0.00%	\$0			0.00%	\$0
Asian			0.71%	\$27,893			1.73%	\$30,162
Hispanic	9.9		0.00%	\$0	9.9		0.76%	\$13,291
PROFESSIONAL	15.8	\$9,061,057	6.47%	\$586,502	15.8	\$2,809,056	8.43%	\$236,758
African American	1.9		0.22%	\$20,361	1.9		0.08%	\$2,275
Native/Asian American	4.9		4.11%	\$372,487	4.9		5.09%	\$143,013
Native			0.00%	\$0			0.00%	\$0
Asian			4.11%	\$372,487			5.09%	\$143,013
Hispanic	9		2.14%	\$193,653	9.0		3.26%	\$91,471
TOTAL		\$48,602,279	25.97%	\$12,620,649		\$25,469,015	25.64%	\$6,529,063

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Aviation
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$9,673,183	3.08%	\$297,578	13.7	\$5,709,915	0.33%	\$18,777
African American	1.7		0.90%	\$87,401	1.7		0.07%	\$3,923
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		2.17%	\$210,177	9.7		0.26%	\$14,855
COMMODITY	3.5	\$198,120	55.87%	\$110,683	3.5	\$32,413	23.04%	\$7,469
African American	0.3		53.55%	\$106,090	0.3		0.00%	\$0
Native/Asian American	0.7		1.81%	\$3,593	0.7		17.49%	\$5,669
Native			0.00%	\$0			0.00%	\$0
Asian			1.81%	\$3,593			17.49%	\$5,669
Hispanic	2.5		0.50%	\$1,000	2.5		5.55%	\$1,800
NON-PROFESSIONAL	14.1	\$14,327,913	4.12%	\$589,922	14.1	\$11,178,588	0.89%	\$99,417
African American	2.5		0.22%	\$32,060	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		3.89%	\$557,862	9.9		0.89%	\$99,417
PROFESSIONAL	15.8	\$652,410	29.93%	\$195,276	15.8	\$452,600	2.58%	\$11,669
African American	1.9		29.91%	\$195,137	1.9		1.25%	\$5,669
Native/Asian American	4.9		0.00%	\$0	4.9		1.33%	\$6,000
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			1.33%	\$6,000
Hispanic	9		0.02%	\$139	9.0		0.00%	\$0
TOTAL		\$24,851,626	4.80%	\$1,193,458		\$17,373,515	0.79%	\$137,333

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Building Services FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$30,093	0.00%	\$0	13.7	\$33,597	68.03%	\$22,857
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		68.03%	\$22,857
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			68.03%	\$22,857
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$30,804	26.93%	\$8,294	3.5	\$3,044	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		26.93%	\$8,294	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$667,194	1.29%	\$8,623	14.1	\$428,067	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		1.29%	\$8,623	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$2,500	0.00%	\$0	15.8	\$6,252	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$730,591	2.32%	\$16,917		\$470,959	4.85%	\$22,857

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
City Clerk
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,059	0.00%	\$0	14.1	\$140	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$2,059	0.00%	\$0		\$140	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
City Manager
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$500	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$660	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$138,827	0.40%	\$555	14.1	\$58,504	3.89%	\$2,276
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.40%	\$555	9.9		3.89%	\$2,276
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$139,327	0.40%	\$555		\$59,164	3.85%	\$2,276

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Code Compliance
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$14,422	0.97%	\$140	14.1	\$3,900	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.97%	\$140	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$14,422	0.97%	\$140		\$3,900	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Communications and Technology Management
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$3,283,812	7.14%	\$234,531	3.5	\$1,299,972	3.40%	\$44,242
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		1.10%	\$36,173	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.10%	\$36,173			0.00%	\$0
Hispanic	2.5		6.04%	\$198,359	2.5		3.40%	\$44,242
NON-PROFESSIONAL	14.1	\$2,548,728	6.64%	\$169,299	14.1	\$1,433,093	2.74%	\$39,250
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		6.64%	\$169,299	9.9		2.74%	\$39,250
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$5,832,540	6.92%	\$403,830		\$2,733,065	3.05%	\$83,492

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Contract Management FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$24,948,204	37.77%	\$9,422,446	13.7	\$29,428,128	27.86%	\$8,199,147
African American	1.7		0.79%	\$198,097	1.7		10.42%	\$3,066,379
Native/Asian American	2.3		0.79%	\$197,571	2.3		0.34%	\$99,151
Native			0.20%	\$49,840			0.10%	\$28,728
Asian			0.59%	\$147,731			0.24%	\$70,424
Hispanic	9.7		36.18%	\$9,026,779	9.7		17.10%	\$5,033,616
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,192,350	13.05%	\$286,028	14.1	\$619,627	1.07%	\$6,635
African American	2.5		3.42%	\$75,030	2.5		0.83%	\$5,140
Native/Asian American	1.7		0.46%	\$10,183	1.7		0.24%	\$1,495
Native			0.00%	\$0			0.00%	\$0
Asian			0.46%	\$10,183			0.24%	\$1,495
Hispanic	9.9		9.16%	\$200,815	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$23,145,856	5.98%	\$1,385,093	15.8	\$3,816,637	7.38%	\$281,560
African American	1.9		0.80%	\$184,720	1.9		0.43%	\$16,333
Native/Asian American	4.9		2.48%	\$573,161	4.9		4.67%	\$178,386
Native			0.00%	\$0			0.00%	\$0
Asian			2.48%	\$573,161			4.67%	\$178,386
Hispanic	9		2.71%	\$627,212	9.0		2.28%	\$86,840
TOTAL		\$50,286,410	22.06%	\$11,093,567		\$33,864,393	25.06%	\$8,487,341

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Development Services FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$37,170	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$113	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$6,815	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$44,098	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments
Economic Growth and Redevelopmental Services
FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$30,549	0.00%	\$0	3.5	\$4,535	48.35%	\$2,193
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		48.35%	\$2,193
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			48.35%	\$2,193
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$4,098,553	0.00%	\$0	14.1	\$4,166,691	0.01%	\$300
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.01%	\$300
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$4,129,102	0.00%	\$0		\$4,171,226	0.06%	\$2,493

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Emergency Medical Services FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$30,750	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$18,130	0.00%	\$0	14.1	\$8,588	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$48,880	0.00%	\$0		\$8,588	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Financial Services FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$10,771,472	0.00%	\$0	3.5	\$3,314,984	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$3,569,397	42.45%	\$1,515,377	14.1	\$1,428,001	47.06%	\$671,962
African American	2.5		3.23%	\$115,374	2.5		4.40%	\$62,774
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		39.22%	\$1,400,002	9.9		42.66%	\$609,188
PROFESSIONAL	15.8	\$120,689	1.57%	\$1,890	15.8	\$169,475	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		1.57%	\$1,890	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.57%	\$1,890			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$14,461,558	10.49%	\$1,517,267		\$4,912,461	13.68%	\$671,962

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Fire
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$3,409	26.83%	\$915	3.5	\$5,505	0.00%	\$0
African American	0.3		26.83%	\$915	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$45,631	0.00%	\$0	14.1	\$307,745	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$224,232	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$49,039	1.86%	\$915		\$537,483	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Fleet Maintenance FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$480	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$38,830	0.00%	\$0	3.5	\$8,242	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,406,898	3.10%	\$43,604	14.1	\$859,835	12.90%	\$110,877
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		11.39%	\$97,901
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			11.39%	\$97,901
Hispanic	9.9		3.10%	\$43,604	9.9		1.51%	\$12,975
PROFESSIONAL	15.8	\$102,761	0.00%	\$0	15.8	\$169,566	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$1,548,968	2.82%	\$43,604		\$1,037,643	10.69%	\$110,877

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Health and Human Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$13,272	0.00%	\$0	13.7	\$245,719	21.68%	\$53,272
African American	1.7		0.00%	\$0	1.7		0.33%	\$802
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		21.35%	\$52,470
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$183,101	11.55%	\$21,155	14.1	\$104,920	0.00%	\$0
African American	2.5		11.55%	\$21,155	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$356	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$196,729	10.75%	\$21,155		\$350,639	15.19%	\$53,272

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Human Resources FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$453	0.00%	\$0	3.5	\$1,242	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$5,257,836	0.05%	\$2,758	14.1	\$1,916,698	0.30%	\$5,700
African American	2.5		0.05%	\$2,758	2.5		0.30%	\$5,700
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$5,258,289	0.05%	\$2,758		\$1,917,940	0.30%	\$5,700

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Law
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$4,326	0.00%	\$0	14.1	\$5,000	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$15,530	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$19,855	0.00%	\$0		\$5,000	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Library
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$3,100,939	5.34%	\$165,647	13.7	\$1,258,050	1.27%	\$16,007
African American	1.7		2.17%	\$67,317	1.7		0.36%	\$4,590
Native/Asian American	2.3		0.47%	\$14,468	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.47%	\$14,468			0.00%	\$0
Hispanic	9.7		2.70%	\$83,862	9.7		0.91%	\$11,417
COMMODITY	3.5	\$21,632	2.83%	\$612	3.5	\$8,128	10.33%	\$840
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		2.83%	\$612	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			2.83%	\$612			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		10.33%	\$840
NON-PROFESSIONAL	14.1	\$94,886	20.09%	\$19,061	14.1	\$39,138	3.04%	\$1,191
African American	2.5		1.98%	\$1,875	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		18.11%	\$17,186	9.9		3.04%	\$1,191
PROFESSIONAL	15.8	\$825,364	8.06%	\$66,546	15.8	\$619,307	0.00%	\$0
African American	1.9		0.75%	\$6,193	1.9		0.00%	\$0
Native/Asian American	4.9		1.81%	\$14,972	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.81%	\$14,972			0.00%	\$0
Hispanic	9		5.50%	\$45,381	9.0		0.00%	\$0
TOTAL		\$4,042,821	6.23%	\$251,866		\$1,924,624	0.94%	\$18,038

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Mayor and City Council FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$250	0.00%	\$0	14.1	\$1,360	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$250	0.00%	\$0		\$1,360	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Municipal Court FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$1,421	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$561,956	96.78%	\$543,838	14.1	\$290,500	94.25%	\$273,784
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		96.78%	\$543,838	9.9		94.25%	\$273,784
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$563,377	96.53%	\$543,838		\$290,500	94.25%	\$273,784

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Neigh. Housing and Comm. Dev.
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$6,346,807	11.03%	\$700,334	13.7	\$2,068,582	11.46%	\$237,002
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		11.03%	\$700,334	9.7		11.46%	\$237,002
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$826,847	43.67%	\$361,057	14.1	\$328,707	43.99%	\$144,608
African American	2.5		4.01%	\$33,164	2.5		3.42%	\$11,250
Native/Asian American	1.7		0.10%	\$850	1.7		0.00%	\$0
Native			0.10%	\$850			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		39.55%	\$327,043	9.9		40.57%	\$133,358
PROFESSIONAL	15.8	\$69,321	0.00%	\$0	15.8	\$900	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$7,242,975	14.65%	\$1,061,391		\$2,398,189	15.91%	\$381,610

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Office of Real Estate Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Office of the City Auditor
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$11,220	0.00%	\$0	14.1	\$5,996	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$11,220	0.00%	\$0		\$5,996	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Parks and Recreation FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$4,255,495	52.56%	\$2,236,803	13.7	\$1,825,009	56.73%	\$1,035,402
African American	1.7		0.00%	\$0	1.7		0.79%	\$14,420
Native/Asian American	2.3		0.00%	\$0	2.3		2.14%	\$39,073
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			2.14%	\$39,073
Hispanic	9.7		52.56%	\$2,236,803	9.7		53.80%	\$981,909
COMMODITY	3.5	\$120,772	0.00%	\$0	3.5	\$131,249	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,225,957	3.26%	\$72,563	14.1	\$1,467,536	23.86%	\$350,101
African American	2.5		0.05%	\$1,175	2.5		0.00%	\$0
Native/Asian American	1.7		0.02%	\$397	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.02%	\$397			0.00%	\$0
Hispanic	9.9		3.19%	\$70,992	9.9		23.86%	\$350,101
PROFESSIONAL	15.8	\$422,426	1.69%	\$7,136	15.8	\$125,804	0.00%	\$0
African American	1.9		0.69%	\$2,897	1.9		0.00%	\$0
Native/Asian American	4.9		1.00%	\$4,238	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.00%	\$4,238			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$7,024,650	32.98%	\$2,316,502		\$3,549,599	39.03%	\$1,385,503

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Planning and Zoning FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$1,033	0.00%	\$0	3.5	\$1,178	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$192,123	0.09%	\$180	14.1	\$102,431	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.09%	\$180	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$193,156	0.09%	\$180		\$103,609	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Police
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$128,556	0.00%	\$0	13.7	\$63,721	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$21,359	1.85%	\$396	3.5	\$21,034	1.58%	\$333
African American	0.3		1.85%	\$396	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		1.58%	\$333
NON-PROFESSIONAL	14.1	\$313,585	1.91%	\$5,980	14.1	\$198,089	0.00%	\$0
African American	2.5		1.55%	\$4,850	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.36%	\$1,130	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$14,592	0.00%	\$0	15.8	\$10,069	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$478,091	1.33%	\$6,376		\$292,913	0.11%	\$333

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Public Information Office
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$92,565	1.55%	\$1,435	14.1	\$55,433	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		1.55%	\$1,435	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$92,565	1.55%	\$1,435		\$55,433	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Public Safety and Emergency Management
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Public Works
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$15,015,289	10.17%	\$1,527,470	13.7	\$3,657,143	32.57%	\$1,191,131
African American	1.7		1.13%	\$169,204	1.7		0.49%	\$17,861
Native/Asian American	2.3		1.12%	\$167,748	2.3		0.14%	\$5,020
Native			0.10%	\$15,015			0.00%	\$0
Asian			1.02%	\$152,733			0.14%	\$5,020
Hispanic	9.7		7.93%	\$1,190,519	9.7		31.94%	\$1,168,250
COMMODITY	3.5	\$138,937	2.66%	\$3,692	3.5	\$11,795	20.36%	\$2,401
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		2.66%	\$3,692	2.5		20.36%	\$2,401
NON-PROFESSIONAL	14.1	\$974,239	46.19%	\$450,001	14.1	\$944,553	56.67%	\$535,246
African American	2.5		35.61%	\$346,888	2.5		22.56%	\$213,085
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		10.58%	\$103,113	9.9		34.11%	\$322,161
PROFESSIONAL	15.8	\$1,075,985	0.85%	\$9,178	15.8	\$277,342	0.35%	\$973
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.85%	\$9,178	4.9		0.35%	\$973
Native			0.00%	\$0			0.00%	\$0
Asian			0.85%	\$9,178			0.35%	\$973
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$17,204,450	11.57%	\$1,990,340		\$4,890,833	35.37%	\$1,729,752

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Small and Minority Business Resources FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$532,709	0.00%	\$0	14.1	\$27,971	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$532,709	0.00%	\$0		\$27,971	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Telecommunications & Regulatory Affairs FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Transportation, Plan and Sustainability FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$298,557	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$6,902	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$125,330	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$430,788	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Travis County Health District FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Watershed Protection FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$47,384,304	9.03%	\$4,278,113	13.7	\$5,107,305	36.78%	\$1,878,592
African American	1.7		4.32%	\$2,045,405	1.7		7.24%	\$369,665
Native/Asian American	2.3		0.44%	\$208,021	2.3		0.34%	\$17,167
Native			0.00%	\$0			0.00%	\$0
Asian			0.44%	\$208,021			0.34%	\$17,167
Hispanic	9.7		4.27%	\$2,024,688	9.7		29.21%	\$1,491,759
COMMODITY	3.5	\$140,702	0.08%	\$110	3.5	\$190,385	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.08%	\$110	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$9,233,294	7.57%	\$698,574	14.1	\$5,707,221	14.66%	\$836,701
African American	2.5		3.65%	\$336,644	2.5		11.82%	\$674,735
Native/Asian American	1.7		2.18%	\$201,354	1.7		2.66%	\$151,772
Native			0.00%	\$0			0.00%	\$0
Asian			2.18%	\$201,354			2.66%	\$151,772
Hispanic	9.9		1.74%	\$160,576	9.9		0.18%	\$10,193
PROFESSIONAL	15.8	\$2,307,533	4.88%	\$112,547	15.8	\$1,004,234	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		4.70%	\$108,473	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			4.70%	\$108,473			0.00%	\$0
Hispanic	9		0.18%	\$4,075	9		0.00%	\$0
TOTAL		\$59,065,833	8.62%	\$5,089,345		\$12,009,145	22.61%	\$2,715,292

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding