

**Total WBE Payments
Animal Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$3,249	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$3,400	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$3,249</u>	0.00%	<u>\$0</u>		<u>\$3,400</u>	0.00%	<u>\$0</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Austin Convention Center
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$9,406	73.42%	\$6,906	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$244,951	3.15%	\$7,707	6.2	\$48,645	6.26%	\$3,046
NON-PROFESSIONAL	15	\$1,504,199	24.42%	\$367,293	15	\$789,577	12.71%	\$100,357
PROFESSIONAL	15.8	\$2,439,769	0.00%	\$0	15.8	\$186,494	0.00%	\$0
TOTAL		<u>\$4,198,325</u>	9.10%	<u>\$381,906</u>		<u>\$1,024,716</u>	10.09%	<u>\$103,403</u>

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Note: Variances due to rounding

**Total WBE Payments
Austin Energy
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$25,886,817	2.17%	\$562,748	13.8	\$10,303,680	1.84%	\$189,213
COMMODITY	6.2	\$1,883,847	9.52%	\$179,293	6.2	\$1,464,895	2.11%	\$30,865
NON-PROFESSIONAL	15	\$15,373,764	0.25%	\$38,862	15	\$7,747,716	0.21%	\$16,096
PROFESSIONAL	15.8	\$1,695,481	0.00%	\$0	15.8	\$639,111	0.00%	\$0
TOTAL		<u>\$44,839,909</u>	1.74%	<u>\$780,903</u>		<u>\$20,155,401</u>	1.17%	<u>\$236,175</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Austin Resource Recovery
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$1,853,096	0.22%	\$4,128	13.8	\$1,076,493	0.00%	\$0
COMMODITY	6.2	\$126,133	0.00%	\$0	6.2	\$114,371	0.00%	\$0
NON-PROFESSIONAL	15	\$1,487,571	7.73%	\$115,038	15	\$642,191	6.11%	\$39,222
PROFESSIONAL	15.8	\$140,450	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$3,607,251</u>	3.30%	<u>\$119,166</u>		<u>\$1,833,056</u>	2.14%	<u>\$39,222</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Austin Transportation
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$585,823	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$15,307	55.45%	\$8,488	6.2	\$13,962	61.32%	\$8,561
NON-PROFESSIONAL	15	\$210,526	8.52%	\$17,946	15	\$92,585	0.00%	\$0
PROFESSIONAL	15.8	\$110,526	1.91%	\$2,114	15.8	\$0	0.00%	\$0
TOTAL		<u>\$922,181</u>	3.10%	<u>\$28,548</u>		<u>\$106,547</u>	8.03%	<u>\$8,561</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Austin Water Utility
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$25,735,723	7.10%	\$1,827,828	13.8	\$13,749,948	11.98%	\$1,647,687
COMMODITY	6.2	\$433,616	40.56%	\$175,863	6.2	\$184,378	44.04%	\$81,195
NON-PROFESSIONAL	15	\$1,843,069	6.83%	\$125,876	15	\$1,029,218	14.22%	\$146,404
PROFESSIONAL	15.8	\$9,061,057	11.47%	\$1,038,938	15.8	\$2,809,056	6.30%	\$176,995
TOTAL		<u>\$37,073,465</u>	8.55%	<u>\$3,168,505</u>		<u>\$17,772,600</u>	11.55%	<u>\$2,052,281</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Aviation
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$2,649,943	4.33%	\$114,618	13.8	\$341,314	70.09%	\$239,226
COMMODITY	6.2	\$211,187	65.63%	\$138,600	6.2	\$127,588	82.97%	\$105,862
NON-PROFESSIONAL	15	\$14,302,018	0.02%	\$3,563	15	\$11,156,966	0.01%	\$792
PROFESSIONAL	15.8	\$652,271	2.61%	\$16,992	15.8	\$452,600	0.00%	\$0
TOTAL		<u>\$17,815,419</u>	1.54%	<u>\$273,772</u>		<u>\$12,078,467</u>	2.86%	<u>\$345,880</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Building Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$2,975	0.00%	\$0	13.8	\$4,890	0.00%	\$0
COMMODITY	6.2	\$94,447	29.66%	\$28,013	6.2	\$16,126	93.46%	\$15,070
NON-PROFESSIONAL	15	\$189,284	70.32%	\$133,112	15	\$42,287	22.40%	\$9,473
PROFESSIONAL	15.8	\$2,500	0.00%	\$0	15.8	\$6,252	0.00%	\$0
TOTAL		<u>\$289,206</u>	55.71%	<u>\$161,125</u>		<u>\$69,555</u>	35.29%	<u>\$24,543</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
City Clerk
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$480	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$480	0.00%	\$0		\$0	0.00%	\$0

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
City Manager
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$500	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$32,080	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$125,564	0.00%	\$0	15	\$49,246	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$158,144</u>	0.00%	<u>\$0</u>		<u>\$49,246</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Code Compliance
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$1,859	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$10,157	1.33%	\$135	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$12,016</u>	1.12%	<u>\$135</u>		<u>\$0</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Communications and Technology Management
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$2,737,471	0.08%	\$2,141	6.2	\$380,835	0.16%	\$595
NON-PROFESSIONAL	15	\$2,501,748	0.00%	\$0	15	\$1,568,799	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$60,400	0.00%	\$0
TOTAL		<u>\$5,239,219</u>	0.04%	<u>\$2,141</u>		<u>\$2,010,034</u>	0.03%	<u>\$595</u>

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Note: Variances due to rounding

**Total WBE Payments
Contract Management
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$22,804,192	5.01%	\$1,142,411	13.8	\$29,000,683	6.07%	\$1,760,694
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$300	0.00%	\$0
NON-PROFESSIONAL	15	\$1,856,385	32.24%	\$598,511	15	\$471,260	48.18%	\$227,075
PROFESSIONAL	15.8	\$23,120,849	5.75%	\$1,330,122	15.8	\$3,800,789	9.91%	\$376,689
TOTAL		<u>\$47,781,426</u>	6.43%	<u>\$3,071,043</u>		<u>\$33,273,032</u>	7.11%	<u>\$2,364,458</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Development Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$113	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$5,460	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$5,573	0.00%	\$0

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Economic Growth and Redevelopmental Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$3,479	28.28%	\$984	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$689,446	14.30%	\$98,559	15	\$525,236	0.44%	\$2,300
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$692,925</u>	14.37%	<u>\$99,543</u>		<u>\$525,236</u>	0.44%	<u>\$2,300</u>

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Note: Variances due to rounding

**Total WBE Payments
Emergency Medical Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$2,408	0.00%	\$0	6.2	\$9,853	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$767	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$3,175</u>	0.00%	<u>\$0</u>		<u>\$9,853</u>	0.00%	<u>\$0</u>

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Note: Variances due to rounding

**Total WBE Payments
Financial Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$444,200	0.00%	\$0	6.2	\$183,422	1.11%	\$2,035
NON-PROFESSIONAL	15	\$1,719,362	0.00%	\$0	15	\$707,556	0.00%	\$0
PROFESSIONAL	15.8	\$120,689	0.00%	\$0	15.8	\$169,475	0.00%	\$0
TOTAL		<u>\$2,284,251</u>	0.00%	<u>\$0</u>		<u>\$1,060,453</u>	0.19%	<u>\$2,035</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Fire
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$3,901	100.00%	\$3,901	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$51,472	24.24%	\$12,474	6.2	\$15,679	0.00%	\$0
NON-PROFESSIONAL	15	\$38,178	4.40%	\$1,679	15	\$306,124	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$224,232	37.69%	\$84,503
TOTAL		\$93,550	19.30%	\$18,054		\$546,035	15.48%	\$84,503

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Fleet Maintenance
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$480	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$890	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$2,653	0.00%	\$0	15	\$43,015	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$4,023</u>	0.00%	<u>\$0</u>		<u>\$43,015</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Health and Human Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$6,703	33.16%	\$2,223	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$169,461	3.04%	\$5,158	15	\$76,454	0.00%	\$0
PROFESSIONAL	15.8	\$356	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$176,521</u>	4.18%	<u>\$7,381</u>		<u>\$76,454</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Human Resources
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$18,290	94.16%	\$17,221	6.2	\$4,973	84.33%	\$4,194
NON-PROFESSIONAL	15	\$1,729,765	6.10%	\$105,504	15	\$655,004	6.75%	\$44,232
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$1,748,055</u>	7.02%	<u>\$122,725</u>		<u>\$659,977</u>	7.34%	<u>\$48,426</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Law
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$4,294	92.58%	\$3,975	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$5,000	0.00%	\$0
PROFESSIONAL	15.8	\$15,530	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$19,823</u>	20.05%	<u>\$3,975</u>		<u>\$5,000</u>	0.00%	<u>\$0</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Library
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$3,096,096	1.31%	\$40,512	13.8	\$1,255,482	0.76%	\$9,483
COMMODITY	6.2	\$91,717	6.44%	\$5,910	6.2	\$22,640	8.38%	\$1,897
NON-PROFESSIONAL	15	\$76,503	3.03%	\$2,320	15	\$30,910	3.04%	\$941
PROFESSIONAL	15.8	\$825,364	5.45%	\$45,012	15.8	\$619,307	0.00%	\$0
TOTAL		<u>\$4,089,680</u>	2.29%	<u>\$93,754</u>		<u>\$1,928,339</u>	0.64%	<u>\$12,321</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Mayor and City Council
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$11,309	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$11,309</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Municipal Court
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$69,493	0.00%	\$0	15	\$45,763	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$69,493</u>	0.00%	<u>\$0</u>		<u>\$45,763</u>	0.00%	<u>\$0</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Neigh. Housing and Comm. Dev.
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$6,346,807	13.63%	\$864,921	13.8	\$2,068,582	10.22%	\$211,310
COMMODITY	6.2	\$20,675	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$246,846	1.18%	\$2,915	15	\$12,925	2.51%	\$325
PROFESSIONAL	15.8	\$69,321	3.98%	\$2,760	15.8	\$900	0.00%	\$0
TOTAL		<u>\$6,683,649</u>	13.03%	<u>\$870,596</u>		<u>\$2,082,407</u>	10.16%	<u>\$211,635</u>

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WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Office of Real Estate Services
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Office of the City Auditor
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$430	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$430</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Parks and Recreation
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$4,206,480	0.00%	\$0	13.8	\$1,810,152	0.27%	\$4,900
COMMODITY	6.2	\$51,491	18.59%	\$9,571	6.2	\$38,840	70.15%	\$27,245
NON-PROFESSIONAL	15	\$1,473,875	9.41%	\$138,671	15	\$910,990	0.00%	\$0
PROFESSIONAL	15.8	\$512,497	33.37%	\$171,028	15.8	\$143,749	12.48%	\$17,945
TOTAL		<u>\$6,244,343</u>	5.11%	<u>\$319,271</u>		<u>\$2,903,730</u>	1.73%	<u>\$50,090</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Planning and Zoning FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$2,557	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$195,914	0.00%	\$0	15	\$100,714	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$198,471</u>	0.00%	<u>\$0</u>		<u>\$100,714</u>	0.00%	<u>\$0</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Police
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$128,556	0.00%	\$0	13.8	\$63,721	0.00%	\$0
COMMODITY	6.2	\$709,385	4.04%	\$28,659	6.2	\$286,410	4.26%	\$12,211
NON-PROFESSIONAL	15	\$167,154	2.61%	\$4,355	15	\$119,584	0.00%	\$0
PROFESSIONAL	15.8	\$14,592	0.00%	\$0	15.8	\$10,069	0.00%	\$0
TOTAL		<u>\$1,019,687</u>	3.24%	<u>\$33,013</u>		<u>\$479,784</u>	2.55%	<u>\$12,211</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Public Information Office
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$700	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$700	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Public Safety and Emergency Management
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Public Works
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$13,642,065	1.17%	\$159,047	13.8	\$3,656,915	0.13%	\$4,581
COMMODITY	6.2	\$116,022	3.08%	\$3,577	6.2	\$51,703	0.00%	\$0
NON-PROFESSIONAL	15	\$868,555	0.00%	\$0	15	\$905,013	0.00%	\$0
PROFESSIONAL	15.8	\$1,075,985	25.58%	\$275,263	15.8	\$277,342	24.92%	\$69,107
TOTAL		<u>\$15,702,627</u>	2.79%	<u>\$437,886</u>		<u>\$4,890,974</u>	1.51%	<u>\$73,688</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Small and Minority Business Resources
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$532,688	0.00%	\$0	15	\$27,840	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$532,688</u>	0.00%	<u>\$0</u>		<u>\$27,840</u>	0.00%	<u>\$0</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

Total WBE Payments Telecommunications & Regulatory Affairs FY 2015 and FY 2016 thru March, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Transportation, Plan and Sustainability
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$298,557	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$6,902	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$125,330	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		<u>\$430,788</u>	0.00%	<u>\$0</u>		<u>\$0</u>	0.00%	<u>\$0</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Travis County Health District
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$0	0.00%	\$0	13.8	\$0	0.00%	\$0
COMMODITY	6.2	\$0	0.00%	\$0	6.2	\$0	0.00%	\$0
NON-PROFESSIONAL	15	\$0	0.00%	\$0	15	\$0	0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding

**Total WBE Payments
Watershed Protection
FY 2015 and FY 2016 thru March, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 WBE (%)	FY 15 WBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 WBE (%)	FY 16 WBE Payments
CONSTRUCTION	13.8	\$45,814,139	1.38%	\$633,006	13.8	\$3,363,456	2.06%	\$69,226
COMMODITY	6.2	\$193,233	3.96%	\$7,649	6.2	\$193,059	1.89%	\$3,654
NON-PROFESSIONAL	15	\$9,664,476	16.54%	\$1,598,933	15	\$5,782,719	9.13%	\$527,999
PROFESSIONAL	15.8	\$2,307,533	0.10%	\$2,280	15.8	\$1,004,234	0.00%	\$0
TOTAL		<u>\$57,979,381</u>	3.87%	<u>\$2,241,867</u>		<u>\$10,343,468</u>	5.81%	<u>\$600,879</u>

* Competitive Payment dollars represents dollars awarded where WBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

WBE Goals may be met by using Minority Women who choose to certify as MBE's

Note: Variances due to rounding