

**Analysis of Total Payments by Department - Side-By-Side
FY 2016 thru March, 2016**

Department	WBE				MBE			
	Total Competitive Payments With Availability	Total Competitive WBE Payments	Total Competitive WBE Sub Payments	% of WBE to Total	Total Competitive Payments With Availability	Total Competitive MBE Payments	Total Competitive MBE Sub Payments	% of MBE to Total
Animal Services	3,400	0	0	0.00%	3,400	0	0	0.00%
Austin Convention Center	1,024,716	4,006	99,397	10.09%	1,080,210	0	825,793	76.45%
Austin Energy	20,155,401	128,676	107,499	1.17%	45,538,677	399,065	1,496,643	4.16%
Austin Resource Recovery	1,833,056	39,222	0	2.14%	1,897,620	95,203	11,960	5.65%
Austin Transportation	106,547	8,561	0	8.03%	148,591	9,050	1,720	7.25%
Austin Water Utility	17,772,600	1,744,660	307,622	11.55%	25,469,015	5,297,457	1,231,606	25.64%
Aviation	12,078,467	345,880	0	2.86%	17,373,515	112,555	24,777	0.79%
Building Services	69,555	24,543	0	35.29%	470,959	22,857	0	4.85%
City Clerk	0	0	0	0.00%	140	0	0	0.00%
City Manager	49,246	0	0	0.00%	59,164	2,276	0	3.85%
Code Compliance	0	0	0	0.00%	3,900	0	0	0.00%
Communications & Technology Mgmt.	2,010,034	595	0	0.03%	2,733,065	83,492	0	3.05%
Contract Management	33,273,032	1,753,054	611,405	7.11%	33,864,393	2,960,091	5,527,250	25.06%
Development Services	5,573	0	0	0.00%	44,098	0	0	0.00%
Economic Growth & Redevelopment Svcs.	525,236	2,300	0	0.44%	4,171,226	2,493	0	0.06%
Emergency Medical Services	9,853	0	0	0.00%	8,588	0	0	0.00%
Financial Services	1,060,453	2,035	0	0.19%	4,912,461	671,962	0	13.68%
Fire	546,035	84,503	0	15.48%	537,483	0	0	0.00%
Fleet Maintenance	43,015	0	0	0.00%	1,037,643	110,877	0	10.69%
Health and Human Services	76,454	0	0	0.00%	350,639	0	53,272	15.19%
Human Resources	659,977	48,426	0	7.34%	1,917,940	5,700	0	0.30%
Law	5,000	0	0	0.00%	5,000	0	0	0.00%
Library	1,928,339	2,838	9,483	0.64%	1,924,624	2,031	16,007	0.94%
Mayor and City Council	0	0	0	0.00%	1,360	0	0	0.00%
Municipal Court	45,763	0	0	0.00%	290,500	273,784	0	94.25%
Neigh. Housing and Comm. Dev.	2,082,407	211,635	0	10.16%	2,398,189	381,610	0	15.91%
Office of Real Estate Services	0	0	0	0.00%	0	0	0	0.00%
Office of the City Auditor	0	0	0	0.00%	5,996	0	0	0.00%
Parks and Recreation	2,903,730	45,190	4,900	1.73%	3,549,599	1,313,773	71,730	39.03%
Planning and Zoning	100,714	0	0	0.00%	103,609	0	0	0.00%
Police	479,784	12,211	0	2.55%	292,913	333	0	0.11%
Public Information Office	700	0	0	0.00%	55,433	0	0	0.00%
Public Safety & Emergency Management	0	0	0	0.00%	0	0	0	0.00%
Public Works	4,890,974	69,107	4,581	1.51%	4,890,833	1,658,788	70,963	35.37%
Small & Minority Business Resources	27,840	0	0	0.00%	27,971	0	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0	0.00%	0	0	0	0.00%
Transportation, Plan and Sustainability	0	0	0	0.00%	0	0	0	0.00%
Travis Co. Health District (formerly CCSD)	0	0	0	0.00%	0	0	0	0.00%
Watershed Protection	10,343,468	501,793	99,086	5.81%	12,009,145	1,550,689	1,164,603	22.61%
TOTAL PAYMENTS	\$114,111,367	\$5,029,234	\$1,243,972	5.50%	\$167,177,895	\$14,954,084	\$10,496,325	15.22%

Competitive Payment Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.