

## Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2015			FY 2016 through June, 2016		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total
Animal Services	0	0	0.00%	9,000	0	0.00%
Austin Convention Center	52,085	5,775	11.09%	27,275	4,699	17.23%
Austin Energy	59,520	29,908	50.25%	67,015	16,708	24.93%
Austin Resource Recovery	16,997	0	0.00%	23,640	3,600	15.23%
Austin Transportation	18,796	0	0.00%	51,100	11,850	23.19%
Austin Water Utility	86,840	0	0.00%	103,431	10,750	10.39%
Aviation	107,090	16,376	15.29%	73,172	11,641	15.91%
Building Services	115,499	2,098	1.82%	48,739	2,400	4.92%
City Clerk	1,579	0	0.00%	140	0	0.00%
City Manager	10,847	555	5.12%	13,531	3,972	29.36%
Code Compliance	5,600	140	2.50%	9,000	0	0.00%
Communications & Technology Management	118,766	0	0.00%	131,643	0	0.00%
Contract Management	(259)	0	0.00%	0	0	0.00%
Development Services	0	0	0.00%	15,815	0	0.00%
Economic Growth & Redevelopment Services	133,289	250	0.19%	96,827	4,435	4.58%
Emergency Medical Services	10,852	0	0.00%	0	0	0.00%
Financial Services	9,998	0	0.00%	8,400	461	5.48%
Fire	5,592	915	16.35%	19,190	0	0.00%
Fleet Services	15,819	0	0.00%	25,112	0	0.00%
Health & Human Services	20,268	5,800	28.62%	(640)	(1,475)	0.00%
Human Resources	20,120	2,758	13.71%	39,333	2,926	7.44%
Law	4,523	0	0.00%	4,543	0	0.00%
Library	107,804	19,673	18.25%	93,684	2,875	3.07%
Mayor & City Council	410	0	0.00%	1,200	0	0.00%
Municipal Court	6,132	0	0.00%	1,444	0	0.00%
Neighborhood Housing & Community Development	22,465	350	1.56%	41,222	6,065	14.71%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Parks & Recreation	34,686	5,325	15.35%	44,964	425	0.95%
Planning & Zoning	22,358	180	0.81%	4,343	0	0.00%
Police	24,180	1,011	4.18%	36,731	3,284	8.94%
Public Information Office	5,867	1,257	21.42%	(0)	0	0.00%
Public Safety & Emergency Management	0	0	0.00%	0	0	0.00%
Public Works	44,652	5,503	12.32%	40,501	5,451	13.46%
Small & Minority Business Resources	262	0	0.00%	250	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	3,149	0	0.00%
Watershed Protection	92,273	110	0.12%	30,959	0	0.00%
<b>TOTAL AWARDS</b>	<b>\$1,174,910</b>	<b>\$97,983</b>	<b>8.34%</b>	<b>\$1,064,712</b>	<b>\$90,067</b>	<b>8.46%</b>

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

## Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2015			FY 2016 through June, 2016		
	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	3,249	0	0.00%	7,605	0	0.00%
Austin Convention Center	28,332	11,025	38.92%	25,055	7,422	29.62%
Austin Energy	40,724	12,412	30.48%	29,936	4,920	16.44%
Austin Resource Recovery	12,148	0	0.00%	9,085	0	0.00%
Austin Transportation	21,798	2,985	13.69%	39,543	5,617	14.20%
Austin Water Utility	56,724	21,023	37.06%	81,553	5,167	6.34%
Aviation	93,039	9,435	10.14%	68,719	2,701	3.93%
Building Services	47,586	26,663	56.03%	33,006	6,528	19.78%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	13,754	0	0.00%	8,204	0	0.00%
Code Compliance	1,994	135	6.77%	9,000	0	0.00%
Communications & Technology Management	93,792	1,767	1.88%	102,500	1,020	1.00%
Contract Management	(100)	0	0.00%	300	0	0.00%
Development Services	0	0	0.00%	8,847	0	0.00%
Economic Growth & Redevelopment Services	116,460	4,444	3.82%	69,435	1,100	1.58%
Emergency Medical Services	767	0	0.00%	2,000	0	0.00%
Financial Services	7,631	2,035	26.67%	7,461	0	0.00%
Fire	33,082	11,524	34.83%	15,127	7,251	47.93%
Fleet Services	3,648	0	0.00%	780	0	0.00%
Health & Human Services	26,474	3,027	11.43%	(888)	0	0.00%
Human Resources	8,563	4,149	48.46%	13,475	4,194	31.12%
Law	0	0	0.00%	5,000	0	0.00%
Library	152,890	6,860	4.49%	104,364	7,002	6.71%
Mayor & City Council	0	0	0.00%	0	0	0.00%
Municipal Court	500	0	0.00%	0	0	0.00%
Neighborhood Housing & Community Development	17,430	2,915	16.72%	30,322	650	2.14%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	1,473	1,473	100.00%	(1,043)	(1,043)	0.00%
Parks & Recreation	28,508	752	2.64%	28,643	0	0.00%
Planning & Zoning	32,194	0	0.00%	(3,073)	0	0.00%
Police	33,508	17,357	51.80%	29,037	12,894	44.40%
Public Information Office	0	0	0.00%	700	0	0.00%
Public Safety & Emergency Management	0	0	0.00%	0	0	0.00%
Public Works	30,337	3,577	11.79%	22,054	375	1.70%
Small & Minority Business Resources	262	0	0.00%	(22)	0	0.00%
Telecommunications & Regulatory Affairs	0	0	0.00%	3,149	0	0.00%
Watershed Protection	73,779	4,420	5.99%	25,237	9,692	38.40%
<b>TOTAL AWARDS</b>	<b>\$980,548</b>	<b>\$147,978</b>	<b>15.09%</b>	<b>\$775,110</b>	<b>\$75,489</b>	<b>9.74%</b>

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