

**Analysis of Total Awards by Department Under \$5,000 - Side-By-Side
FY 2016 through June, 2016**

Department	MBE			WBE		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	9,000	0	0.00%	7,605	0	0.00%
Austin Convention Center	27,275	4,699	17.23%	25,055	7,422	29.62%
Austin Energy	67,015	16,708	24.93%	29,936	4,920	16.44%
Austin Resource Recovery	23,640	3,600	15.23%	9,085	0	0.00%
Austin Transportation	51,100	11,850	23.19%	39,543	5,617	14.20%
Austin Water Utility	103,431	10,750	10.39%	81,553	5,167	6.34%
Aviation	73,172	11,641	15.91%	68,719	2,701	3.93%
Building Services	48,739	2,400	4.92%	33,006	6,528	19.78%
City Clerk	140	0	0.00%	0	0	0.00%
City Manager	13,531	3,972	29.36%	8,204	0	0.00%
Code Compliance	9,000	0	0.00%	9,000	0	0.00%
Communications & Technology Management	131,643	0	0.00%	102,500	1,020	1.00%
Contract Management	0	0	0.00%	300	0	0.00%
Development Services	15,815	0	0.00%	8,847	0	0.00%
Economic Growth & Redevelopment Services	96,827	4,435	4.58%	69,435	1,100	1.58%
Emergency Medical Services	0	0	0.00%	2,000	0	0.00%
Financial Services	8,400	461	5.48%	7,461	0	0.00%
Fire	19,190	0	0.00%	15,127	7,251	47.93%
Fleet Services	25,112	0	0.00%	780	0	0.00%
Health & Human Services	(640)	(1,475)	0.00%	(888)	0	0.00%
Human Resources	39,333	2,926	7.44%	13,475	4,194	31.12%
Law	4,543	0	0.00%	5,000	0	0.00%
Library	93,684	2,875	3.07%	104,364	7,002	6.71%
Mayor & City Council	1,200	0	0.00%	0	0	0.00%
Municipal Court	1,444	0	0.00%	0	0	0.00%
Neighborhood Housing & Community Development	41,222	6,065	14.71%	30,322	650	2.14%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	(1,043)	(1,043)	0.00%
Parks & Recreation	44,964	425	0.95%	28,643	0	0.00%
Planning & Zoning	4,343	0	0.00%	(3,073)	0	0.00%
Police	36,731	3,284	8.94%	29,037	12,894	44.40%
Public Information Office	(0)	0	0.00%	700	0	0.00%
Public Safety & Emergency Management	0	0	0.00%	0	0	0.00%
Public Works	40,501	5,451	13.46%	22,054	375	1.70%
Small & Minority Business Resources	250	0	0.00%	(22)	0	0.00%
Telecommunications & Regulatory Affairs	3,149	0	0.00%	3,149	0	0.00%
Watershed Protection	30,959	0	0.00%	25,237	9,692	38.40%
TOTAL AWARDS	\$1,064,712	\$90,067	8.46%	\$775,110	\$75,489	9.74%

Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.