

**Total MBE Payments
Animal Services
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$3,400	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$3,400	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Austin Convention Center
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$9,406	0.00%	\$0	13.7	\$2,990	100.00%	\$2,990
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		100.00%	\$2,990
COMMODITY	3.5	\$266,359	2.17%	\$5,775	3.5	\$58,688	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		2.17%	\$5,775	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,590,936	64.14%	\$1,020,371	14.1	\$1,008,165	96.83%	\$976,188
African American	2.5		0.00%	\$0	2.5		0.12%	\$1,180
Native/Asian American	1.7		0.00%	\$0	1.7		0.17%	\$1,709
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.17%	\$1,709
Hispanic	9.9		64.14%	\$1,020,371	9.9		96.54%	\$973,299
PROFESSIONAL	15.8	\$2,439,769	0.00%	\$0	15.8	\$186,494	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$4,306,470	23.83%	\$1,026,146		\$1,256,337	77.94%	\$979,178

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Austin Energy
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$25,907,102	6.71%	\$1,738,694	13.7	\$13,153,269	10.26%	\$1,349,983
African American	1.7		0.62%	\$161,137	1.7		1.60%	\$210,693
Native/Asian American	2.3		1.49%	\$385,953	2.3		1.52%	\$199,785
Native			0.00%	\$0			0.00%	\$0
Asian			1.49%	\$385,953			1.52%	\$199,785
Hispanic	9.7		4.60%	\$1,191,604	9.7		7.14%	\$939,505
COMMODITY	3.5	\$34,428,750	0.10%	\$34,374	3.5	\$28,495,272	0.09%	\$24,512
African American	0.3		0.00%	\$0	0.3		0.07%	\$19,673
Native/Asian American	0.7		0.10%	\$34,374	0.7		0.02%	\$4,839
Native			0.00%	\$0			0.00%	\$0
Asian			0.10%	\$34,374			0.02%	\$4,839
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$22,020,694	6.42%	\$1,414,490	14.1	\$21,897,104	6.10%	\$1,336,388
African American	2.5		0.62%	\$136,370	2.5		0.93%	\$203,567
Native/Asian American	1.7		3.90%	\$858,990	1.7		1.06%	\$231,244
Native			0.00%	\$0			0.00%	\$0
Asian			3.90%	\$858,990			1.06%	\$231,244
Hispanic	9.9		1.90%	\$419,130	9.9		4.12%	\$901,577
PROFESSIONAL	15.8	\$1,695,481	0.47%	\$7,948	15.8	\$968,793	0.51%	\$4,920
African American	1.9		0.18%	\$3,026	1.9		0.51%	\$4,920
Native/Asian American	4.9		0.29%	\$4,922	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.29%	\$4,922			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$84,052,027	3.80%	\$3,195,506		\$64,514,438	4.21%	\$2,715,802

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Austin Resource Recovery
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$1,853,096	6.13%	\$113,655	13.7	\$1,076,493	1.11%	\$11,960
African American	1.7		2.98%	\$55,225	1.7		0.00%	\$0
Native/Asian American	2.3		0.35%	\$6,527	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.35%	\$6,527			0.00%	\$0
Hispanic	9.7		2.80%	\$51,902	9.7		1.11%	\$11,960
COMMODITY	3.5	\$12,591	64.03%	\$8,062	3.5	\$27,330	0.00%	\$0
African American	0.3		64.03%	\$8,062	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,864,720	17.11%	\$319,017	14.1	\$1,150,615	8.27%	\$95,203
African American	2.5		0.00%	\$0	2.5		0.31%	\$3,600
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		17.11%	\$319,017	9.9		7.96%	\$91,603
PROFESSIONAL	15.8	\$140,450	17.64%	\$24,769	15.8	\$15,589	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		17.64%	\$24,769	9.0		0.00%	\$0
TOTAL		\$3,870,857	12.03%	\$465,503		\$2,270,027	4.72%	\$107,163

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Austin Transportation
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$590,879	98.81%	\$583,823	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		98.81%	\$583,823	9.7		0.00%	\$0
COMMODITY	3.5	\$172,946	3.27%	\$5,655	3.5	\$80,485	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		3.27%	\$5,655	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			3.27%	\$5,655			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$219,208	10.77%	\$23,607	14.1	\$205,285	5.25%	\$10,770
African American	2.5		6.63%	\$14,540	2.5		0.26%	\$539
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		4.14%	\$9,067	9.9		4.98%	\$10,231
PROFESSIONAL	15.8	\$110,526	0.00%	\$0	15.8	\$36,048	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$1,093,559	56.06%	\$613,084		\$321,819	3.35%	\$10,770

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Austin Water Utility
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$34,967,365	33.73%	\$11,795,815	13.7	\$30,325,233	28.32%	\$8,587,118
African American	1.7		2.11%	\$736,371	1.7		1.44%	\$437,734
Native/Asian American	2.3		1.46%	\$509,915	2.3		0.64%	\$195,519
Native			0.00%	\$1,720			0.29%	\$86,855
Asian			1.45%	\$508,195			0.36%	\$108,664
Hispanic	9.7		30.17%	\$10,549,529	9.7		26.23%	\$7,953,865
COMMODITY	3.5	\$655,671	32.10%	\$210,440	3.5	\$394,926	37.40%	\$147,709
African American	0.3		1.79%	\$11,710	0.3		5.36%	\$21,154
Native/Asian American	0.7		28.51%	\$186,930	0.7		31.46%	\$124,241
Native			28.47%	\$186,680			31.46%	\$124,241
Asian			0.04%	\$250			0.00%	\$0
Hispanic	2.5		1.80%	\$11,800	2.5		0.59%	\$2,314
NON-PROFESSIONAL	14.1	\$3,918,186	0.71%	\$27,893	14.1	\$2,430,072	1.89%	\$45,990
African American	2.5		0.00%	\$0	2.5		0.10%	\$2,538
Native/Asian American	1.7		0.71%	\$27,893	1.7		1.24%	\$30,162
Native			0.00%	\$0			0.00%	\$0
Asian			0.71%	\$27,893			1.24%	\$30,162
Hispanic	9.9		0.00%	\$0	9.9		0.55%	\$13,291
PROFESSIONAL	15.8	\$9,061,057	6.47%	\$586,502	15.8	\$4,024,370	6.42%	\$258,174
African American	1.9		0.22%	\$20,361	1.9		0.37%	\$14,691
Native/Asian American	4.9		4.11%	\$372,487	4.9		3.78%	\$152,013
Native			0.00%	\$0			0.00%	\$0
Asian			4.11%	\$372,487			3.78%	\$152,013
Hispanic	9		2.14%	\$193,653	9.0		2.27%	\$91,471
TOTAL		\$48,602,279	25.97%	\$12,620,649		\$37,174,600	24.31%	\$9,038,991

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Aviation
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$9,673,183	3.08%	\$297,578	13.7	\$9,449,602	0.42%	\$39,882
African American	1.7		0.90%	\$87,401	1.7		-0.14%	-\$13,297
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		2.17%	\$210,177	9.7		0.56%	\$53,179
COMMODITY	3.5	\$198,120	55.87%	\$110,683	3.5	\$44,239	19.06%	\$8,431
African American	0.3		53.55%	\$106,090	0.3		0.00%	\$0
Native/Asian American	0.7		1.81%	\$3,593	0.7		12.81%	\$5,669
Native			0.00%	\$0			0.00%	\$0
Asian			1.81%	\$3,593			12.81%	\$5,669
Hispanic	2.5		0.50%	\$1,000	2.5		6.24%	\$2,762
NON-PROFESSIONAL	14.1	\$14,327,913	4.12%	\$589,922	14.1	\$17,917,281	0.57%	\$102,157
African American	2.5		0.22%	\$32,060	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.02%	\$2,740
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.02%	\$2,740
Hispanic	9.9		3.89%	\$557,862	9.9		0.55%	\$99,417
PROFESSIONAL	15.8	\$652,410	29.93%	\$195,276	15.8	\$508,738	2.29%	\$11,669
African American	1.9		29.91%	\$195,137	1.9		1.11%	\$5,669
Native/Asian American	4.9		0.00%	\$0	4.9		1.18%	\$6,000
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			1.18%	\$6,000
Hispanic	9		0.02%	\$139	9.0		0.00%	\$0
TOTAL		\$24,851,626	4.80%	\$1,193,458		\$27,919,860	0.58%	\$162,139

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Building Services
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$30,093	0.00%	\$0	13.7	\$626,837	3.65%	\$22,857
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		3.65%	\$22,857
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			3.65%	\$22,857
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$30,804	26.93%	\$8,294	3.5	\$3,044	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		26.93%	\$8,294	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$667,194	1.29%	\$8,623	14.1	\$750,362	0.32%	\$2,400
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		1.29%	\$8,623	9.9		0.32%	\$2,400
PROFESSIONAL	15.8	\$2,500	0.00%	\$0	15.8	\$6,252	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$730,591	2.32%	\$16,917		\$1,386,495	1.82%	\$25,257

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
City Clerk
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,059	0.00%	\$0	14.1	\$140	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$2,059	0.00%	\$0		\$140	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
City Manager
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$500	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$660	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$138,827	0.40%	\$555	14.1	\$69,233	5.74%	\$3,972
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.40%	\$555	9.9		5.74%	\$3,972
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$139,327	0.40%	\$555		\$69,893	5.68%	\$3,972

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Code Compliance
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$14,422	0.97%	\$140	14.1	\$53,899	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.97%	\$140	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$14,422	0.97%	\$140		\$53,899	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Communications and Technology Management
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$165	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$3,283,812	7.14%	\$234,531	3.5	\$2,512,473	1.76%	\$44,242
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		1.10%	\$36,173	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.10%	\$36,173			0.00%	\$0
Hispanic	2.5		6.04%	\$198,359	2.5		1.76%	\$44,242
NON-PROFESSIONAL	14.1	\$2,548,728	6.64%	\$169,299	14.1	\$2,062,933	1.90%	\$39,250
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		6.64%	\$169,299	9.9		1.90%	\$39,250
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$5,832,540	6.92%	\$403,830		\$4,575,571	1.82%	\$83,492

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Contract Management FY 2015 and FY 2016 thru June, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$24,948,204	37.77%	\$9,422,446	13.7	\$45,039,735	27.44%	\$12,359,578
African American	1.7		0.79%	\$198,097	1.7		8.93%	\$4,020,899
Native/Asian American	2.3		0.79%	\$197,571	2.3		0.28%	\$124,765
Native			0.20%	\$49,840			0.07%	\$32,850
Asian			0.59%	\$147,731			0.20%	\$91,915
Hispanic	9.7		36.18%	\$9,026,779	9.7		18.24%	\$8,213,914
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,192,350	13.05%	\$286,028	14.1	\$1,005,788	0.66%	\$6,635
African American	2.5		3.42%	\$75,030	2.5		0.51%	\$5,140
Native/Asian American	1.7		0.46%	\$10,183	1.7		0.15%	\$1,495
Native			0.00%	\$0			0.00%	\$0
Asian			0.46%	\$10,183			0.15%	\$1,495
Hispanic	9.9		9.16%	\$200,815	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$23,145,856	5.98%	\$1,385,093	15.8	\$5,905,094	7.74%	\$457,273
African American	1.9		0.80%	\$184,720	1.9		0.70%	\$41,629
Native/Asian American	4.9		2.48%	\$573,161	4.9		3.91%	\$230,846
Native			0.00%	\$0			0.00%	\$0
Asian			2.48%	\$573,161			3.91%	\$230,846
Hispanic	9		2.71%	\$627,212	9.0		3.13%	\$184,798
TOTAL		\$50,286,410	22.06%	\$11,093,567		\$51,950,617	24.68%	\$12,823,486

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Development Services
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$43,695	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$1,131	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$12,806	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$57,632	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments
Economic Growth and Redevelopmental Services
FY 2015 and FY 2016 thru June, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$30,549	0.00%	\$0	3.5	\$7,667	57.19%	\$4,385
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		57.19%	\$4,385
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			57.19%	\$4,385
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$4,098,553	0.00%	\$0	14.1	\$4,375,797	0.01%	\$300
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.01%	\$300
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$4,129,102	0.00%	\$0		\$4,383,464	0.11%	\$4,685

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Emergency Medical Services
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$30,750	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$18,130	0.00%	\$0	14.1	\$11,604	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$48,880	0.00%	\$0		\$11,604	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Financial Services FY 2015 and FY 2016 thru June, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$10,771,472	0.00%	\$0	3.5	\$4,279,244	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$3,569,397	42.45%	\$1,515,377	14.1	\$2,167,920	45.07%	\$977,006
African American	2.5		3.23%	\$115,374	2.5		3.61%	\$78,267
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		39.22%	\$1,400,002	9.9		41.46%	\$898,739
PROFESSIONAL	15.8	\$120,689	1.57%	\$1,890	15.8	\$262,475	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		1.57%	\$1,890	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.57%	\$1,890			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$14,461,558	10.49%	\$1,517,267		\$6,709,640	14.56%	\$977,006

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Fire
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$3,409	26.83%	\$915	3.5	\$12,295	0.00%	\$0
African American	0.3		26.83%	\$915	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$45,631	0.00%	\$0	14.1	\$311,112	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$375,386	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$49,039	1.86%	\$915		\$698,793	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Fleet Maintenance FY 2015 and FY 2016 thru June, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$480	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$38,830	0.00%	\$0	3.5	\$15,696	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,406,898	3.10%	\$43,604	14.1	\$1,294,824	22.71%	\$294,073
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		20.95%	\$271,227
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			20.95%	\$271,227
Hispanic	9.9		3.10%	\$43,604	9.9		1.76%	\$22,847
PROFESSIONAL	15.8	\$102,761	0.00%	\$0	15.8	\$185,187	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$1,548,968	2.82%	\$43,604		\$1,495,707	19.66%	\$294,073

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Health and Human Services
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$13,272	0.00%	\$0	13.7	\$413,322	21.26%	\$87,870
African American	1.7		0.00%	\$0	1.7		0.29%	\$1,203
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		20.97%	\$86,667
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$183,101	11.55%	\$21,155	14.1	\$139,296	0.00%	\$0
African American	2.5		11.55%	\$21,155	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$356	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$196,729	10.75%	\$21,155		\$552,618	15.90%	\$87,870

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Human Resources
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$453	0.00%	\$0	3.5	\$3,420	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$5,257,836	0.05%	\$2,758	14.1	\$2,608,279	0.33%	\$8,626
African American	2.5		0.05%	\$2,758	2.5		0.33%	\$8,626
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$5,258,289	0.05%	\$2,758		\$2,611,699	0.33%	\$8,626

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Law
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$4,326	0.00%	\$0	14.1	\$5,000	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$15,530	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$19,855	0.00%	\$0		\$5,000	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Library
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$3,100,939	5.34%	\$165,647	13.7	\$1,891,794	0.92%	\$17,497
African American	1.7		2.17%	\$67,317	1.7		0.29%	\$5,456
Native/Asian American	2.3		0.47%	\$14,468	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.47%	\$14,468			0.00%	\$0
Hispanic	9.7		2.70%	\$83,862	9.7		0.64%	\$12,041
COMMODITY	3.5	\$21,632	2.83%	\$612	3.5	\$12,251	6.86%	\$840
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		2.83%	\$612	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			2.83%	\$612			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		6.86%	\$840
NON-PROFESSIONAL	14.1	\$94,886	20.09%	\$19,061	14.1	\$58,897	3.46%	\$2,035
African American	2.5		1.98%	\$1,875	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		18.11%	\$17,186	9.9		3.46%	\$2,035
PROFESSIONAL	15.8	\$825,364	8.06%	\$66,546	15.8	\$811,040	6.73%	\$54,553
African American	1.9		0.75%	\$6,193	1.9		0.55%	\$4,420
Native/Asian American	4.9		1.81%	\$14,972	4.9		4.36%	\$35,329
Native			0.00%	\$0			0.00%	\$0
Asian			1.81%	\$14,972			4.36%	\$35,329
Hispanic	9		5.50%	\$45,381	9.0		1.83%	\$14,804
TOTAL		\$4,042,821	6.23%	\$251,866		\$2,773,983	2.70%	\$74,926

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Mayor and City Council
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$250	0.00%	\$0	14.1	\$1,360	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$250	0.00%	\$0		\$1,360	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Municipal Court
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$1,421	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$561,956	96.78%	\$543,838	14.1	\$437,602	94.36%	\$412,906
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		96.78%	\$543,838	9.9		94.36%	\$412,906
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$563,377	96.53%	\$543,838		\$437,602	94.36%	\$412,906

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Neigh. Housing and Comm. Dev.
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$6,346,807	11.03%	\$700,334	13.7	\$3,209,123	7.39%	\$237,002
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		11.03%	\$700,334	9.7		7.39%	\$237,002
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$826,847	43.67%	\$361,057	14.1	\$461,415	38.79%	\$178,999
African American	2.5		4.01%	\$33,164	2.5		4.49%	\$20,700
Native/Asian American	1.7		0.10%	\$850	1.7		0.00%	\$0
Native			0.10%	\$850			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		39.55%	\$327,043	9.9		34.31%	\$158,299
PROFESSIONAL	15.8	\$69,321	0.00%	\$0	15.8	\$20,290	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$7,242,975	14.65%	\$1,061,391		\$3,690,828	11.27%	\$416,001

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Office of Real Estate Services
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Office of the City Auditor
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$11,220	0.00%	\$0	14.1	\$5,996	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$11,220	0.00%	\$0		\$5,996	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Parks and Recreation FY 2015 and FY 2016 thru June, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$4,255,495	52.56%	\$2,236,803	13.7	\$2,320,391	64.13%	\$1,488,049
African American	1.7		0.00%	\$0	1.7		0.64%	\$14,945
Native/Asian American	2.3		0.00%	\$0	2.3		1.73%	\$40,048
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			1.73%	\$40,048
Hispanic	9.7		52.56%	\$2,236,803	9.7		61.76%	\$1,433,056
COMMODITY	3.5	\$120,772	0.00%	\$0	3.5	\$195,874	2.90%	\$5,677
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		2.90%	\$5,677
NON-PROFESSIONAL	14.1	\$2,225,957	3.26%	\$72,563	14.1	\$2,049,024	20.97%	\$429,763
African American	2.5		0.05%	\$1,175	2.5		0.00%	\$0
Native/Asian American	1.7		0.02%	\$397	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.02%	\$397			0.00%	\$0
Hispanic	9.9		3.19%	\$70,992	9.9		20.97%	\$429,763
PROFESSIONAL	15.8	\$422,426	1.69%	\$7,136	15.8	\$145,635	3.48%	\$5,071
African American	1.9		0.69%	\$2,897	1.9		0.00%	\$0
Native/Asian American	4.9		1.00%	\$4,238	4.9		3.48%	\$5,071
Native			0.00%	\$0			0.00%	\$0
Asian			1.00%	\$4,238			3.48%	\$5,071
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$7,024,650	32.98%	\$2,316,502		\$4,710,923	40.94%	\$1,928,561

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Planning and Zoning
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$1,033	0.00%	\$0	3.5	\$1,178	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$192,123	0.09%	\$180	14.1	\$242,645	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.09%	\$180	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$1,400	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$193,156	0.09%	\$180		\$245,223	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Police
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$128,556	0.00%	\$0	13.7	\$84,411	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$21,359	1.85%	\$396	3.5	\$28,597	6.46%	\$1,848
African American	0.3		1.85%	\$396	0.3		5.30%	\$1,515
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		1.16%	\$333
NON-PROFESSIONAL	14.1	\$313,585	1.91%	\$5,980	14.1	\$295,333	0.00%	\$0
African American	2.5		1.55%	\$4,850	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.36%	\$1,130	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$14,592	0.00%	\$0	15.8	\$13,562	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$478,091	1.33%	\$6,376		\$421,903	0.44%	\$1,848

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Public Information Office
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$92,565	1.55%	\$1,435	14.1	\$83,386	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		1.55%	\$1,435	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$92,565	1.55%	\$1,435		\$83,386	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Public Safety and Emergency Management
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Public Works
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$15,015,289	10.17%	\$1,527,470	13.7	\$6,047,426	24.11%	\$1,458,080
African American	1.7		1.13%	\$169,204	1.7		0.30%	\$18,028
Native/Asian American	2.3		1.12%	\$167,748	2.3		0.10%	\$6,173
Native			0.10%	\$15,015			0.00%	\$0
Asian			1.02%	\$152,733			0.10%	\$6,173
Hispanic	9.7		7.93%	\$1,190,519	9.7		23.71%	\$1,433,879
COMMODITY	3.5	\$138,937	2.66%	\$3,692	3.5	\$15,069	22.97%	\$3,461
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		2.66%	\$3,692	2.5		22.97%	\$3,461
NON-PROFESSIONAL	14.1	\$974,239	46.19%	\$450,001	14.1	\$1,396,415	61.86%	\$863,799
African American	2.5		35.61%	\$346,888	2.5		21.89%	\$305,660
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		10.58%	\$103,113	9.9		39.97%	\$558,140
PROFESSIONAL	15.8	\$1,075,985	0.85%	\$9,178	15.8	\$320,132	9.59%	\$30,710
African American	1.9		0.00%	\$0	1.9		0.26%	\$844
Native/Asian American	4.9		0.85%	\$9,178	4.9		0.55%	\$1,767
Native			0.00%	\$0			0.00%	\$0
Asian			0.85%	\$9,178			0.55%	\$1,767
Hispanic	9		0.00%	\$0	9.0		8.78%	\$28,100
TOTAL		\$17,204,450	11.57%	\$1,990,340		\$7,779,041	30.29%	\$2,356,050

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Small and Minority Business Resources FY 2015 and FY 2016 thru June, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$532,709	0.00%	\$0	14.1	\$56,075	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$532,709	0.00%	\$0		\$56,075	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Telecommunications & Regulatory Affairs FY 2015 and FY 2016 thru June, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$1,824	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$1,824	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Transportation, Plan and Sustainability FY 2015 and FY 2016 thru June, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$298,557	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$6,902	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$125,330	0.00%	\$0	15.8	\$50,437	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$430,788	0.00%	\$0		\$50,437	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Travis County Health District
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Watershed Protection
FY 2015 and FY 2016 thru June, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$47,384,304	9.03%	\$4,278,113	13.7	\$7,355,810	40.73%	\$2,995,894
African American	1.7		4.32%	\$2,045,405	1.7		5.10%	\$375,496
Native/Asian American	2.3		0.44%	\$208,021	2.3		0.23%	\$17,167
Native			0.00%	\$0			0.00%	\$0
Asian			0.44%	\$208,021			0.23%	\$17,167
Hispanic	9.7		4.27%	\$2,024,688	9.7		35.39%	\$2,603,231
COMMODITY	3.5	\$140,702	0.08%	\$110	3.5	\$253,883	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.08%	\$110	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$9,233,294	7.57%	\$698,574	14.1	\$11,483,791	10.50%	\$1,205,898
African American	2.5		3.65%	\$336,644	2.5		8.24%	\$945,736
Native/Asian American	1.7		2.18%	\$201,354	1.7		2.16%	\$247,756
Native			0.00%	\$0			0.00%	\$0
Asian			2.18%	\$201,354			2.16%	\$247,756
Hispanic	9.9		1.74%	\$160,576	9.9		0.11%	\$12,406
PROFESSIONAL	15.8	\$2,307,533	4.88%	\$112,547	15.8	\$1,255,622	0.88%	\$11,032
African American	1.9		0.00%	\$0	1.9		0.88%	\$11,032
Native/Asian American	4.9		4.70%	\$108,473	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			4.70%	\$108,473			0.00%	\$0
Hispanic	9		0.18%	\$4,075	9		0.00%	\$0
TOTAL		\$59,065,833	8.62%	\$5,089,345		\$20,349,106	20.70%	\$4,212,824

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding