

**Analysis of Total Payments by Department - Side-By-Side
FY 2016 thru June, 2016**

Department	WBE				MBE			
	Total Competitive Payments With Availability	Total Competitive WBE Payments	Total Competitive WBE Sub Payments	% of WBE to Total	Total Competitive Payments With Availability	Total Competitive MBE Payments	Total Competitive MBE Sub Payments	% of MBE to Total
Animal Services	3,400	0	0	0.00%	3,400	0	0	0.00%
Austin Convention Center	1,192,779	7,535	100,684	9.07%	1,256,337	4,699	974,479	77.94%
Austin Energy	27,391,888	260,734	109,502	1.35%	64,514,438	446,054	2,269,749	4.21%
Austin Resource Recovery	2,175,139	39,222	0	1.80%	2,270,027	95,203	11,960	4.72%
Austin Transportation	246,207	8,561	0	3.48%	321,819	9,050	1,720	3.35%
Austin Water Utility	25,228,579	2,356,907	432,587	11.06%	37,174,600	7,118,547	1,920,445	24.31%
Aviation	19,044,267	355,686	(40,858)	1.65%	27,919,860	116,257	45,882	0.58%
Building Services	85,198	26,643	0	31.27%	1,386,495	25,257	0	1.82%
City Clerk	0	0	0	0.00%	140	0	0	0.00%
City Manager	56,118	0	0	0.00%	69,893	3,972	0	5.68%
Code Compliance	49,999	0	0	0.00%	53,899	0	0	0.00%
Communications & Technology Mgmt.	3,783,641	595	0	0.02%	4,575,571	83,492	0	1.82%
Contract Management	50,403,350	2,176,100	1,084,260	6.47%	51,950,617	4,167,745	8,655,741	24.68%
Development Services	27,257	0	0	0.00%	57,632	0	0	0.00%
Economic Growth & Redevelopment Svcs.	724,627	21,140	0	2.92%	4,383,464	4,685	0	0.11%
Emergency Medical Services	9,853	0	0	0.00%	11,604	0	0	0.00%
Financial Services	1,495,923	2,035	0	0.14%	6,709,640	977,006	0	14.56%
Fire	726,721	142,639	0	19.63%	698,793	0	0	0.00%
Fleet Maintenance	55,543	0	0	0.00%	1,495,707	294,073	0	19.66%
Health and Human Services	112,161	0	0	0.00%	552,618	0	87,870	15.90%
Human Resources	1,100,118	72,476	0	6.59%	2,611,699	8,626	0	0.33%
Law	5,000	0	0	0.00%	5,000	0	0	0.00%
Library	2,780,063	7,485	15,584	0.83%	2,773,983	2,875	72,051	2.70%
Mayor and City Council	0	0	0	0.00%	1,360	0	0	0.00%
Municipal Court	57,565	0	0	0.00%	437,602	412,906	0	94.36%
Neigh. Housing and Comm. Dev.	3,254,438	371,822	0	11.43%	3,690,828	416,001	0	11.27%
Office of Real Estate Services	0	0	0	0.00%	0	0	0	0.00%
Office of the City Auditor	0	0	0	0.00%	5,996	0	0	0.00%
Parks and Recreation	3,985,348	45,190	6,300	1.29%	4,710,923	1,850,260	78,301	40.94%
Planning and Zoning	242,328	0	0	0.00%	245,223	0	0	0.00%
Police	604,810	23,684	0	3.92%	421,903	1,848	0	0.44%
Public Information Office	700	0	0	0.00%	83,386	0	0	0.00%
Public Safety & Emergency Management	0	0	0	0.00%	0	0	0	0.00%
Public Works	7,758,267	79,615	12,726	1.19%	7,779,041	2,244,388	111,663	30.29%
Small & Minority Business Resources	55,879	0	0	0.00%	56,075	0	0	0.00%
Telecommunications & Regulatory Affairs	1,824	0	0	0.00%	1,824	0	0	0.00%
Transportation, Plan and Sustainability	50,437	0	0	0.00%	50,437	0	0	0.00%
Travis Co. Health District (formerly CCSD)	0	0	0	0.00%	0	0	0	0.00%
Watershed Protection	17,782,120	659,799	333,575	5.59%	20,349,106	2,927,092	1,285,732	20.70%
TOTAL PAYMENTS	\$170,491,549	\$6,657,867	\$2,054,360	5.11%	\$248,630,942	\$21,210,035	\$15,515,591	14.77%

Competitive Payment Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.