

**Analysis of Total Awards by Department Under \$5,000 - Side-By-Side  
FY 2016 through September, 2016**

Department	MBE			WBE		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	9,000	0	0.00%	7,605	0	0.00%
Austin Convention Center	27,143	4,699	17.31%	28,233	7,422	26.29%
Austin Energy	77,020	16,708	21.69%	34,465	4,920	14.28%
Austin Resource Recovery	24,801	3,600	14.52%	11,647	0	0.00%
Austin Transportation	51,217	11,850	23.14%	46,663	6,787	14.54%
Austin Water Utility	115,679	10,750	9.29%	95,529	7,342	7.69%
Aviation	79,822	14,170	17.75%	75,392	2,701	3.58%
Building Services	66,982	2,400	3.58%	35,703	6,528	18.28%
City Clerk	140	0	0.00%	0	0	0.00%
City Manager	23,535	3,972	16.88%	14,204	0	0.00%
Code Compliance	26,472	0	0.00%	21,472	0	0.00%
Communications & Technology Management	177,204	0	0.00%	141,223	1,020	0.72%
Contract Management	0	0	0.00%	300	0	0.00%
Development Services	19,680	0	0.00%	9,629	0	0.00%
Economic Growth & Redevelopment Services	181,627	9,435	5.19%	181,491	3,915	2.16%
Emergency Medical Services	0	0	0.00%	2,000	0	0.00%
Financial Services	10,281	1,641	15.96%	8,161	0	0.00%
Fire	16,392	0	0.00%	17,436	12,749	73.12%
Fleet Services	25,112	0	0.00%	780	0	0.00%
Health & Human Services	28,453	2,023	7.11%	19,565	25	0.13%
Human Resources	42,879	3,812	8.89%	15,213	4,194	27.57%
Law	4,543	0	0.00%	5,000	0	0.00%
Library	112,204	4,905	4.37%	130,607	7,002	5.36%
Mayor & City Council	14,163	0	0.00%	8,000	0	0.00%
Municipal Court	3,282	0	0.00%	0	0	0.00%
Neighborhood Housing & Community Development	45,119	6,065	13.44%	33,122	650	1.96%
Office of Real Estate Services	14,002	0	0.00%	4,440	0	0.00%
Office of the City Auditor	0	0	0.00%	(1,043)	(1,043)	0.00%
Parks & Recreation	62,076	2,025	3.26%	50,830	4,638	9.12%
Planning & Zoning	11,004	0	0.00%	(3,073)	0	0.00%
Police	52,840	5,014	9.49%	58,200	24,099	41.41%
Public Information Office	500	0	0.00%	1,200	500	41.67%
Public Safety & Emergency Management	0	0	0.00%	0	0	0.00%
Public Works	58,705	7,614	12.97%	30,667	375	1.22%
Small & Minority Business Resources	250	0	0.00%	(22)	0	0.00%
Telecommunications & Regulatory Affairs	3,449	0	0.00%	3,449	0	0.00%
Watershed Protection	42,605	1,514	3.55%	47,607	14,672	30.82%
<b>TOTAL AWARDS</b>	<b>\$1,428,179</b>	<b>\$112,197</b>	<b>7.86%</b>	<b>\$1,135,694</b>	<b>\$108,495</b>	<b>9.55%</b>

Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.