

**Total MBE Payments
Animal Services
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$4,795	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$4,795	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Convention Center FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$9,406	0.00%	\$0	13.7	\$139,053	15.79%	\$21,952
African American	1.7		0.00%	\$0	1.7		13.34%	\$18,552
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		2.45%	\$3,400
COMMODITY	3.5	\$266,359	2.17%	\$5,775	3.5	\$58,688	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		2.17%	\$5,775	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,590,936	64.14%	\$1,020,371	14.1	\$1,401,821	78.85%	\$1,105,344
African American	2.5		0.00%	\$0	2.5		1.05%	\$14,771
Native/Asian American	1.7		0.00%	\$0	1.7		0.12%	\$1,709
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.12%	\$1,709
Hispanic	9.9		64.14%	\$1,020,371	9.9		77.68%	\$1,088,864
PROFESSIONAL	15.8	\$2,439,769	0.00%	\$0	15.8	\$400,428	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$4,306,470	23.83%	\$1,026,146		\$1,999,989	56.37%	\$1,127,296

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Austin Energy
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$25,907,102	6.71%	\$1,738,694	13.7	\$18,307,671	7.39%	\$1,353,079
African American	1.7		0.62%	\$161,137	1.7		1.16%	\$211,620
Native/Asian American	2.3		1.49%	\$385,953	2.3		1.10%	\$200,985
Native			0.00%	\$0			0.00%	\$0
Asian			1.49%	\$385,953			1.10%	\$200,985
Hispanic	9.7		4.60%	\$1,191,604	9.7		5.14%	\$940,474
COMMODITY	3.5	\$34,428,750	0.10%	\$34,374	3.5	\$35,982,645	0.09%	\$33,713
African American	0.3		0.00%	\$0	0.3		0.05%	\$19,673
Native/Asian American	0.7		0.10%	\$34,374	0.7		0.01%	\$4,839
Native			0.00%	\$0			0.00%	\$0
Asian			0.10%	\$34,374			0.01%	\$4,839
Hispanic	2.5		0.00%	\$0	2.5		0.03%	\$9,201
NON-PROFESSIONAL	14.1	\$22,020,694	6.42%	\$1,414,490	14.1	\$30,647,202	4.94%	\$1,512,777
African American	2.5		0.62%	\$136,370	2.5		0.87%	\$267,152
Native/Asian American	1.7		3.90%	\$858,990	1.7		0.80%	\$244,658
Native			0.00%	\$0			0.00%	\$0
Asian			3.90%	\$858,990			0.80%	\$244,658
Hispanic	9.9		1.90%	\$419,130	9.9		3.27%	\$1,000,967
PROFESSIONAL	15.8	\$1,695,481	0.47%	\$7,948	15.8	\$1,730,368	0.28%	\$4,920
African American	1.9		0.18%	\$3,026	1.9		0.28%	\$4,920
Native/Asian American	4.9		0.29%	\$4,922	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.29%	\$4,922			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$84,052,027	3.80%	\$3,195,506		\$86,667,886	3.35%	\$2,904,489

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Resource Recovery FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$1,853,096	6.13%	\$113,655	13.7	\$1,076,493	1.11%	\$11,960
African American	1.7		2.98%	\$55,225	1.7		0.00%	\$0
Native/Asian American	2.3		0.35%	\$6,527	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.35%	\$6,527			0.00%	\$0
Hispanic	9.7		2.80%	\$51,902	9.7		1.11%	\$11,960
COMMODITY	3.5	\$12,591	64.03%	\$8,062	3.5	\$27,330	0.00%	\$0
African American	0.3		64.03%	\$8,062	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,864,720	17.11%	\$319,017	14.1	\$1,530,144	6.22%	\$95,203
African American	2.5		0.00%	\$0	2.5		0.24%	\$3,600
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		17.11%	\$319,017	9.9		5.99%	\$91,603
PROFESSIONAL	15.8	\$140,450	17.64%	\$24,769	15.8	\$15,589	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		17.64%	\$24,769	9.0		0.00%	\$0
TOTAL		\$3,870,857	12.03%	\$465,503		\$2,649,557	4.04%	\$107,163

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Transportation FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$590,879	98.81%	\$583,823	13.7	\$204,191	6.95%	\$14,191
African American	1.7		0.00%	\$0	1.7		3.20%	\$6,532
Native/Asian American	2.3		0.00%	\$0	2.3		3.20%	\$6,531
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			3.20%	\$6,531
Hispanic	9.7		98.81%	\$583,823	9.7		0.55%	\$1,128
COMMODITY	3.5	\$172,946	3.27%	\$5,655	3.5	\$124,468	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		3.27%	\$5,655	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			3.27%	\$5,655			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$219,208	10.77%	\$23,607	14.1	\$375,282	3.17%	\$11,890
African American	2.5		6.63%	\$14,540	2.5		0.14%	\$539
Native/Asian American	1.7		0.00%	\$0	1.7		0.30%	\$1,120
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.30%	\$1,120
Hispanic	9.9		4.14%	\$9,067	9.9		2.73%	\$10,231
PROFESSIONAL	15.8	\$110,526	0.00%	\$0	15.8	\$41,476	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$1,093,559	56.06%	\$613,084		\$745,416	3.50%	\$26,081

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Austin Water Utility FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$34,967,365	33.73%	\$11,795,815	13.7	\$45,552,582	25.84%	\$11,771,207
African American	1.7		2.11%	\$736,371	1.7		1.39%	\$634,406
Native/Asian American	2.3		1.46%	\$509,915	2.3		0.55%	\$251,780
Native			0.00%	\$1,720			0.19%	\$86,855
Asian			1.45%	\$508,195			0.36%	\$164,926
Hispanic	9.7		30.17%	\$10,549,529	9.7		23.90%	\$10,885,020
COMMODITY	3.5	\$655,671	32.10%	\$210,440	3.5	\$510,475	34.66%	\$176,954
African American	0.3		1.79%	\$11,710	0.3		4.14%	\$21,154
Native/Asian American	0.7		28.51%	\$186,930	0.7		30.07%	\$153,486
Native			28.47%	\$186,680			30.07%	\$153,486
Asian			0.04%	\$250			0.00%	\$0
Hispanic	2.5		1.80%	\$11,800	2.5		0.45%	\$2,314
NON-PROFESSIONAL	14.1	\$3,918,186	0.71%	\$27,893	14.1	\$3,237,388	1.65%	\$53,281
African American	2.5		0.00%	\$0	2.5		0.08%	\$2,538
Native/Asian American	1.7		0.71%	\$27,893	1.7		1.05%	\$34,084
Native			0.00%	\$0			0.00%	\$0
Asian			0.71%	\$27,893			1.05%	\$34,084
Hispanic	9.9		0.00%	\$0	9.9		0.51%	\$16,659
PROFESSIONAL	15.8	\$9,061,057	6.47%	\$586,502	15.8	\$6,434,468	6.28%	\$403,999
African American	1.9		0.22%	\$20,361	1.9		0.23%	\$14,691
Native/Asian American	4.9		4.11%	\$372,487	4.9		3.69%	\$237,301
Native			0.00%	\$0			0.00%	\$0
Asian			4.11%	\$372,487			3.69%	\$237,301
Hispanic	9		2.14%	\$193,653	9.0		2.36%	\$152,007
TOTAL		\$48,602,279	25.97%	\$12,620,649		\$55,734,913	22.26%	\$12,405,440

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Aviation
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$9,673,183	3.08%	\$297,578	13.7	\$29,449,355	0.65%	\$191,504
African American	1.7		0.90%	\$87,401	1.7		0.03%	\$10,012
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$154
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$154
Hispanic	9.7		2.17%	\$210,177	9.7		0.62%	\$181,338
COMMODITY	3.5	\$198,120	55.87%	\$110,683	3.5	\$59,389	14.96%	\$8,882
African American	0.3		53.55%	\$106,090	0.3		0.00%	\$0
Native/Asian American	0.7		1.81%	\$3,593	0.7		9.54%	\$5,669
Native			0.00%	\$0			0.00%	\$0
Asian			1.81%	\$3,593			9.54%	\$5,669
Hispanic	2.5		0.50%	\$1,000	2.5		5.41%	\$3,214
NON-PROFESSIONAL	14.1	\$14,327,913	4.12%	\$589,922	14.1	\$24,650,715	0.97%	\$238,543
African American	2.5		0.22%	\$32,060	2.5		0.29%	\$71,236
Native/Asian American	1.7		0.00%	\$0	1.7		0.16%	\$40,563
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.16%	\$40,563
Hispanic	9.9		3.89%	\$557,862	9.9		0.51%	\$126,744
PROFESSIONAL	15.8	\$652,410	29.93%	\$195,276	15.8	\$559,692	5.88%	\$32,896
African American	1.9		29.91%	\$195,137	1.9		3.60%	\$20,176
Native/Asian American	4.9		0.00%	\$0	4.9		1.07%	\$6,000
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			1.07%	\$6,000
Hispanic	9		0.02%	\$139	9.0		1.20%	\$6,720
TOTAL		\$24,851,626	4.80%	\$1,193,458		\$54,719,151	0.86%	\$471,826

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Building Services
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$30,093	0.00%	\$0	13.7	\$1,050,268	2.18%	\$22,857
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		2.18%	\$22,857
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			2.18%	\$22,857
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$30,804	26.93%	\$8,294	3.5	\$7,707	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		26.93%	\$8,294	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$667,194	1.29%	\$8,623	14.1	\$2,098,858	1.48%	\$31,016
African American	2.5		0.00%	\$0	2.5		1.36%	\$28,616
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		1.29%	\$8,623	9.9		0.11%	\$2,400
PROFESSIONAL	15.8	\$2,500	0.00%	\$0	15.8	\$6,252	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$730,591	2.32%	\$16,917		\$3,163,085	1.70%	\$53,873

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
City Clerk
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,059	0.00%	\$0	14.1	\$140	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$2,059	0.00%	\$0		\$140	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
City Manager
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$500	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$660	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$138,827	0.40%	\$555	14.1	\$104,829	3.79%	\$3,972
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.40%	\$555	9.9		3.79%	\$3,972
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$139,327	0.40%	\$555		\$105,489	3.77%	\$3,972

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Code Compliance
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$14,422	0.97%	\$140	14.1	\$58,399	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.97%	\$140	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$14,422	0.97%	\$140		\$58,399	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Communications and Technology Management
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$165	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$3,283,812	7.14%	\$234,531	3.5	\$3,111,319	1.42%	\$44,242
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		1.10%	\$36,173	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.10%	\$36,173			0.00%	\$0
Hispanic	2.5		6.04%	\$198,359	2.5		1.42%	\$44,242
NON-PROFESSIONAL	14.1	\$2,548,728	6.64%	\$169,299	14.1	\$3,018,479	1.30%	\$39,250
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		6.64%	\$169,299	9.9		1.30%	\$39,250
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$5,832,540	6.92%	\$403,830		\$6,129,963	1.36%	\$83,492

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Contract Management FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$24,948,204	37.77%	\$9,422,446	13.7	\$53,591,365	27.01%	\$14,476,997
African American	1.7		0.79%	\$198,097	1.7		7.67%	\$4,112,575
Native/Asian American	2.3		0.79%	\$197,571	2.3		0.25%	\$132,129
Native			0.20%	\$49,840			0.07%	\$36,449
Asian			0.59%	\$147,731			0.18%	\$95,680
Hispanic	9.7		36.18%	\$9,026,779	9.7		19.09%	\$10,232,292
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$2,192,350	13.05%	\$286,028	14.1	\$1,562,811	1.75%	\$27,342
African American	2.5		3.42%	\$75,030	2.5		0.33%	\$5,140
Native/Asian American	1.7		0.46%	\$10,183	1.7		0.13%	\$2,105
Native			0.00%	\$0			0.00%	\$0
Asian			0.46%	\$10,183			0.13%	\$2,105
Hispanic	9.9		9.16%	\$200,815	9.9		1.29%	\$20,097
PROFESSIONAL	15.8	\$23,145,856	5.98%	\$1,385,093	15.8	\$7,561,371	8.25%	\$623,743
African American	1.9		0.80%	\$184,720	1.9		1.04%	\$78,393
Native/Asian American	4.9		2.48%	\$573,161	4.9		3.79%	\$286,756
Native			0.00%	\$0			0.00%	\$0
Asian			2.48%	\$573,161			3.79%	\$286,756
Hispanic	9		2.71%	\$627,212	9.0		3.42%	\$258,595
TOTAL		\$50,286,410	22.06%	\$11,093,567		\$62,715,547	24.12%	\$15,128,081

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Development Services FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$61,695	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$1,494	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$21,529	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$84,718	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments
Economic Growth and Redevelopmental Services
FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$30,549	0.00%	\$0	3.5	\$9,692	45.24%	\$4,385
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		45.24%	\$4,385
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			45.24%	\$4,385
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$4,098,553	0.00%	\$0	14.1	\$4,490,883	0.03%	\$1,399
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.03%	\$1,399
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$4,129,102	0.00%	\$0		\$4,500,575	0.13%	\$5,784

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Emergency Medical Services
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$30,750	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$18,130	0.00%	\$0	14.1	\$14,987	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$48,880	0.00%	\$0		\$14,987	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Financial Services FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$10,771,472	0.00%	\$0	3.5	\$12,135,269	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$3,569,397	42.45%	\$1,515,377	14.1	\$3,699,332	51.78%	\$1,915,535
African American	2.5		3.23%	\$115,374	2.5		2.12%	\$78,267
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		39.22%	\$1,400,002	9.9		49.66%	\$1,837,268
PROFESSIONAL	15.8	\$120,689	1.57%	\$1,890	15.8	\$317,559	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		1.57%	\$1,890	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			1.57%	\$1,890			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$14,461,558	10.49%	\$1,517,267		\$16,152,160	11.86%	\$1,915,535

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Fire
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$272,791	77.74%	\$212,055
African American	1.7		0.00%	\$0	1.7		0.48%	\$1,311
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		77.25%	\$210,744
COMMODITY	3.5	\$3,409	26.83%	\$915	3.5	\$13,095	0.00%	\$0
African American	0.3		26.83%	\$915	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$45,631	0.00%	\$0	14.1	\$311,897	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$377,077	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$49,039	1.86%	\$915		\$974,860	21.75%	\$212,055

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Fleet Maintenance FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$480	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$38,830	0.00%	\$0	3.5	\$29,509	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$1,406,898	3.10%	\$43,604	14.1	\$1,741,133	28.54%	\$496,873
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		26.51%	\$461,598
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			26.51%	\$461,598
Hispanic	9.9		3.10%	\$43,604	9.9		2.03%	\$35,275
PROFESSIONAL	15.8	\$102,761	0.00%	\$0	15.8	\$185,187	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$1,548,968	2.82%	\$43,604		\$1,955,828	25.40%	\$496,873

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Health and Human Services
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$13,272	0.00%	\$0	13.7	\$445,995	19.70%	\$87,870
African American	1.7		0.00%	\$0	1.7		0.27%	\$1,203
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		19.43%	\$86,667
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$183,101	11.55%	\$21,155	14.1	\$170,358	0.00%	\$0
African American	2.5		11.55%	\$21,155	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$356	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$196,729	10.75%	\$21,155		\$616,352	14.26%	\$87,870

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Human Resources
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$453	0.00%	\$0	3.5	\$3,420	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$5,257,836	0.05%	\$2,758	14.1	\$3,129,643	0.28%	\$8,626
African American	2.5		0.05%	\$2,758	2.5		0.28%	\$8,626
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$5,258,289	0.05%	\$2,758		\$3,133,063	0.28%	\$8,626

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Law
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$4,326	0.00%	\$0	14.1	\$5,000	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$15,530	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$19,855	0.00%	\$0		\$5,000	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Library
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$3,100,939	5.34%	\$165,647	13.7	\$2,281,773	0.77%	\$17,497
African American	1.7		2.17%	\$67,317	1.7		0.24%	\$5,456
Native/Asian American	2.3		0.47%	\$14,468	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.47%	\$14,468			0.00%	\$0
Hispanic	9.7		2.70%	\$83,862	9.7		0.53%	\$12,041
COMMODITY	3.5	\$21,632	2.83%	\$612	3.5	\$15,459	5.43%	\$840
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		2.83%	\$612	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			2.83%	\$612			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		5.43%	\$840
NON-PROFESSIONAL	14.1	\$94,886	20.09%	\$19,061	14.1	\$106,092	3.24%	\$3,440
African American	2.5		1.98%	\$1,875	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		18.11%	\$17,186	9.9		3.24%	\$3,440
PROFESSIONAL	15.8	\$825,364	8.06%	\$66,546	15.8	\$811,040	6.73%	\$54,553
African American	1.9		0.75%	\$6,193	1.9		0.55%	\$4,420
Native/Asian American	4.9		1.81%	\$14,972	4.9		4.36%	\$35,329
Native			0.00%	\$0			0.00%	\$0
Asian			1.81%	\$14,972			4.36%	\$35,329
Hispanic	9		5.50%	\$45,381	9.0		1.83%	\$14,804
TOTAL		\$4,042,821	6.23%	\$251,866		\$3,214,365	2.37%	\$76,331

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Mayor and City Council
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$250	0.00%	\$0	14.1	\$1,360	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$250	0.00%	\$0		\$1,360	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Municipal Court FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$1,421	0.00%	\$0	3.5	\$495	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$561,956	96.78%	\$543,838	14.1	\$590,489	93.93%	\$554,671
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		96.78%	\$543,838	9.9		93.93%	\$554,671
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$563,377	96.53%	\$543,838		\$590,984	93.86%	\$554,671

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Neigh. Housing and Comm. Dev.
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$6,346,807	11.03%	\$700,334	13.7	\$4,865,036	4.87%	\$237,002
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		11.03%	\$700,334	9.7		4.87%	\$237,002
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$826,847	43.67%	\$361,057	14.1	\$583,759	34.79%	\$203,075
African American	2.5		4.01%	\$33,164	2.5		4.29%	\$25,050
Native/Asian American	1.7		0.10%	\$850	1.7		0.00%	\$0
Native			0.10%	\$850			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		39.55%	\$327,043	9.9		30.50%	\$178,025
PROFESSIONAL	15.8	\$69,321	0.00%	\$0	15.8	\$20,290	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$7,242,975	14.65%	\$1,061,391		\$5,469,086	8.05%	\$440,077

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Office of Real Estate Services
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$440	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$440	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Office of the City Auditor
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$11,220	0.00%	\$0	14.1	\$5,996	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$11,220	0.00%	\$0		\$5,996	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Parks and Recreation FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$4,255,495	52.56%	\$2,236,803	13.7	\$3,003,168	68.87%	\$2,068,289
African American	1.7		0.00%	\$0	1.7		0.50%	\$14,945
Native/Asian American	2.3		0.00%	\$0	2.3		1.33%	\$40,048
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			1.33%	\$40,048
Hispanic	9.7		52.56%	\$2,236,803	9.7		67.04%	\$2,013,297
COMMODITY	3.5	\$120,772	0.00%	\$0	3.5	\$263,105	2.16%	\$5,677
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		2.16%	\$5,677
NON-PROFESSIONAL	14.1	\$2,225,957	3.26%	\$72,563	14.1	\$2,649,350	20.06%	\$531,536
African American	2.5		0.05%	\$1,175	2.5		0.00%	\$0
Native/Asian American	1.7		0.02%	\$397	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.02%	\$397			0.00%	\$0
Hispanic	9.9		3.19%	\$70,992	9.9		20.06%	\$531,536
PROFESSIONAL	15.8	\$422,426	1.69%	\$7,136	15.8	\$257,691	3.60%	\$9,277
African American	1.9		0.69%	\$2,897	1.9		1.63%	\$4,206
Native/Asian American	4.9		1.00%	\$4,238	4.9		1.97%	\$5,071
Native			0.00%	\$0			0.00%	\$0
Asian			1.00%	\$4,238			1.97%	\$5,071
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$7,024,650	32.98%	\$2,316,502		\$6,173,314	42.36%	\$2,614,780

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Planning and Zoning FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$1,033	0.00%	\$0	3.5	\$1,178	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$192,123	0.09%	\$180	14.1	\$400,326	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.09%	\$180	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$1,400	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$193,156	0.09%	\$180		\$402,903	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Police
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$128,556	0.00%	\$0	13.7	\$103,774	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$21,359	1.85%	\$396	3.5	\$36,456	12.19%	\$4,444
African American	0.3		1.85%	\$396	0.3		10.25%	\$3,737
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		1.94%	\$707
NON-PROFESSIONAL	14.1	\$313,585	1.91%	\$5,980	14.1	\$488,273	0.04%	\$210
African American	2.5		1.55%	\$4,850	2.5		0.04%	\$210
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.36%	\$1,130	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$14,592	0.00%	\$0	15.8	\$17,054	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$478,091	1.33%	\$6,376		\$645,558	0.72%	\$4,654

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Public Information Office
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$92,565	1.55%	\$1,435	14.1	\$115,026	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		1.55%	\$1,435	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$92,565	1.55%	\$1,435		\$115,026	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Public Safety and Emergency Management FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Public Works
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$15,015,289	10.17%	\$1,527,470	13.7	\$9,789,351	27.76%	\$2,717,815
African American	1.7		1.13%	\$169,204	1.7		0.19%	\$18,428
Native/Asian American	2.3		1.12%	\$167,748	2.3		0.08%	\$7,518
Native			0.10%	\$15,015			0.00%	\$0
Asian			1.02%	\$152,733			0.08%	\$7,518
Hispanic	9.7		7.93%	\$1,190,519	9.7		27.50%	\$2,691,869
COMMODITY	3.5	\$138,937	2.66%	\$3,692	3.5	\$22,115	18.40%	\$4,069
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		2.66%	\$3,692	2.5		18.40%	\$4,069
NON-PROFESSIONAL	14.1	\$974,239	46.19%	\$450,001	14.1	\$2,106,924	65.93%	\$1,389,043
African American	2.5		35.61%	\$346,888	2.5		18.36%	\$386,842
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		10.58%	\$103,113	9.9		47.57%	\$1,002,202
PROFESSIONAL	15.8	\$1,075,985	0.85%	\$9,178	15.8	\$563,238	7.72%	\$43,471
African American	1.9		0.00%	\$0	1.9		0.95%	\$5,363
Native/Asian American	4.9		0.85%	\$9,178	4.9		1.78%	\$10,008
Native			0.00%	\$0			0.00%	\$0
Asian			0.85%	\$9,178			1.78%	\$10,008
Hispanic	9		0.00%	\$0	9.0		4.99%	\$28,100
TOTAL		\$17,204,450	11.57%	\$1,990,340		\$12,481,627	33.28%	\$4,154,398

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Small and Minority Business Resources
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$532,709	0.00%	\$0	14.1	\$60,235	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$532,709	0.00%	\$0		\$60,235	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Telecommunications & Regulatory Affairs FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$2,124	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9.0		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$2,124	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Transportation, Plan and Sustainability
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$298,557	0.00%	\$0	13.7	\$56,709	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$6,902	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$125,330	0.00%	\$0	15.8	\$62,937	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$430,788	0.00%	\$0		\$119,646	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

**Total MBE Payments
Travis County Health District
FY 2015 and FY 2016 thru September, 2016**

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$0	0.00%	\$0	13.7	\$0	0.00%	\$0
African American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native/Asian American	2.3		0.00%	\$0	2.3		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.7		0.00%	\$0	9.7		0.00%	\$0
COMMODITY	3.5	\$0	0.00%	\$0	3.5	\$0	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.00%	\$0	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$0	0.00%	\$0	14.1	\$0	0.00%	\$0
African American	2.5		0.00%	\$0	2.5		0.00%	\$0
Native/Asian American	1.7		0.00%	\$0	1.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9.9		0.00%	\$0	9.9		0.00%	\$0
PROFESSIONAL	15.8	\$0	0.00%	\$0	15.8	\$0	0.00%	\$0
African American	1.9		0.00%	\$0	1.9		0.00%	\$0
Native/Asian American	4.9		0.00%	\$0	4.9		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	9		0.00%	\$0	9		0.00%	\$0
TOTAL		\$0	0.00%	\$0		\$0	0.00%	\$0

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding

Total MBE Payments Watershed Protection FY 2015 and FY 2016 thru September, 2016

	GOAL (%)	FY 15 * Competitive Payments	FY 15 MBE (%)	FY 15 MBE Payments	GOAL (%)	FY 16 * Competitive Payments	FY 16 MBE (%)	FY 16 MBE Payments
CONSTRUCTION	13.7	\$47,384,304	9.03%	\$4,278,113	13.7	\$9,355,340	39.75%	\$3,718,332
African American	1.7		4.32%	\$2,045,405	1.7		4.62%	\$431,921
Native/Asian American	2.3		0.44%	\$208,021	2.3		0.21%	\$19,532
Native			0.00%	\$0			0.00%	\$0
Asian			0.44%	\$208,021			0.21%	\$19,532
Hispanic	9.7		4.27%	\$2,024,688	9.7		34.92%	\$3,266,878
COMMODITY	3.5	\$140,702	0.08%	\$110	3.5	\$346,361	0.00%	\$0
African American	0.3		0.00%	\$0	0.3		0.00%	\$0
Native/Asian American	0.7		0.00%	\$0	0.7		0.00%	\$0
Native			0.00%	\$0			0.00%	\$0
Asian			0.00%	\$0			0.00%	\$0
Hispanic	2.5		0.08%	\$110	2.5		0.00%	\$0
NON-PROFESSIONAL	14.1	\$9,233,294	7.57%	\$698,574	14.1	\$13,362,940	10.26%	\$1,370,874
African American	2.5		3.65%	\$336,644	2.5		7.96%	\$1,063,352
Native/Asian American	1.7		2.18%	\$201,354	1.7		2.03%	\$271,116
Native			0.00%	\$0			0.00%	\$0
Asian			2.18%	\$201,354			2.03%	\$271,116
Hispanic	9.9		1.74%	\$160,576	9.9		0.27%	\$36,406
PROFESSIONAL	15.8	\$2,307,533	4.88%	\$112,547	15.8	\$1,749,245	1.33%	\$23,328
African American	1.9		0.00%	\$0	1.9		0.69%	\$12,019
Native/Asian American	4.9		4.70%	\$108,473	4.9		0.50%	\$8,827
Native			0.00%	\$0			0.00%	\$0
Asian			4.70%	\$108,473			0.50%	\$8,827
Hispanic	9		0.18%	\$4,075	9		0.14%	\$2,482
TOTAL		\$59,065,833	8.62%	\$5,089,345		\$24,813,887	20.60%	\$5,112,534

* Competitive Payment dollars represents dollars awarded where MBE firms were available. Dollars for MBEs and WBEs will differ due to different numbers of MBEs available

Note: Variances due to rounding