

**Analysis of Total Payments by Department - Side-By-Side
FY 2016 thru September, 2016**

Department	WBE				MBE			
	Total Competitive Payments With Availability	Total Competitive WBE Payments	Total Competitive WBE Sub Payments	% of WBE to Total	Total Competitive Payments With Availability	Total Competitive MBE Payments	Total Competitive MBE Sub Payments	% of MBE to Total
Animal Services	3,400	0	0	0.00%	4,795	0	0	0.00%
Austin Convention Center	1,839,121	124,250	100,684	12.23%	1,999,989	32,148	1,095,148	56.37%
Austin Energy	37,574,566	419,706	124,696	1.45%	86,667,886	502,906	2,401,584	3.35%
Austin Resource Recovery	2,609,925	74,660	0	2.86%	2,649,557	95,203	11,960	4.04%
Austin Transportation	544,565	12,333	0	2.26%	745,416	10,170	15,911	3.50%
Austin Water Utility	32,791,796	3,600,274	615,260	12.86%	55,734,913	9,818,901	2,586,539	22.26%
Aviation	26,192,225	455,164	491,743	3.62%	54,719,151	259,375	212,451	0.86%
Building Services	122,945	49,118	0	39.95%	3,163,085	53,873	0	1.70%
City Clerk	0	0	0	0.00%	140	0	0	0.00%
City Manager	91,325	0	0	0.00%	105,489	3,972	0	3.77%
Code Compliance	54,499	0	0	0.00%	58,399	0	0	0.00%
Communications & Technology Mgmt.	5,194,649	850	0	0.02%	6,129,963	83,492	0	1.36%
Contract Management	60,529,681	2,446,810	1,089,172	5.84%	62,715,547	5,536,812	9,591,269	24.12%
Development Services	47,331	0	0	0.00%	84,718	0	0	0.00%
Economic Growth & Redevelopment Svcs.	833,319	43,221	0	5.19%	4,500,575	4,685	1,099	0.13%
Emergency Medical Services	11,507	0	0	0.00%	14,987	0	0	0.00%
Financial Services	2,444,716	2,035	0	0.08%	16,152,160	1,915,535	0	11.86%
Fire	853,855	148,524	0	17.39%	974,860	0	212,055	21.75%
Fleet Maintenance	113,024	0	0	0.00%	1,955,828	496,873	0	25.40%
Health and Human Services	145,144	0	0	0.00%	616,352	0	87,870	14.26%
Human Resources	1,449,844	81,926	0	5.65%	3,133,063	8,626	0	0.28%
Law	5,000	0	0	0.00%	5,000	0	0	0.00%
Library	3,230,465	7,485	15,584	0.71%	3,214,365	4,280	72,051	2.37%
Mayor and City Council	0	0	0	0.00%	1,360	0	0	0.00%
Municipal Court	65,373	0	0	0.00%	590,984	554,671	0	93.86%
Neigh. Housing and Comm. Dev.	4,930,001	510,553	0	10.36%	5,469,086	440,077	0	8.05%
Office of Real Estate Services	0	0	0	0.00%	440	0	0	0.00%
Office of the City Auditor	0	0	0	0.00%	5,996	0	0	0.00%
Parks and Recreation	5,174,717	45,339	6,300	1.00%	6,173,314	2,532,274	82,506	42.36%
Planning and Zoning	394,908	0	0	0.00%	402,903	0	0	0.00%
Police	831,157	27,696	0	3.33%	645,558	4,654	0	0.72%
Public Information Office	1,200	500	0	41.67%	115,026	0	0	0.00%
Public Safety & Emergency Management	0	0	0	0.00%	0	0	0	0.00%
Public Works	12,357,390	70,658	17,677	0.71%	12,481,627	4,028,230	126,168	33.28%
Small & Minority Business Resources	59,995	0	0	0.00%	60,235	0	0	0.00%
Telecommunications & Regulatory Affairs	2,124	0	0	0.00%	2,124	0	0	0.00%
Transportation, Plan and Sustainability	119,646	0	0	0.00%	119,646	0	0	0.00%
Travis Co. Health District (formerly CCSD)	0	0	0	0.00%	0	0	0	0.00%
Watershed Protection	21,545,504	809,320	379,482	5.52%	24,813,887	3,725,984	1,386,550	20.60%
TOTAL PAYMENTS	\$222,164,915	\$8,930,423	\$2,840,598	5.30%	\$356,228,425	\$30,112,739	\$17,883,161	13.47%

Competitive Payment Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.