

Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2016			FY 2017 through September, 2017		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total
Animal Services	9,000	0	0.00%	965	0	0.00%
Austin Code	26,472	0	0.00%	(9,060)	0	0.00%
Austin Convention Center	27,143	4,699	17.31%	31,066	4,135	13.31%
Austin Energy	77,020	16,708	21.69%	106,042	20,625	19.45%
Austin Public Health	28,453	2,023	7.11%	9,517	0	0.00%
Austin Resource Recovery	24,801	3,600	14.52%	11,370	0	0.00%
Austin Transportation	51,217	11,850	23.14%	60,959	2,390	3.92%
Austin Water	115,679	10,750	9.29%	127,639	(90)	-0.07%
Aviation	79,822	14,170	17.75%	68,403	(659)	-0.96%
Building Services	66,982	2,400	3.58%	46,702	2,790	5.97%
City Clerk	140	0	0.00%	0	0	0.00%
City Manager	23,535	3,972	16.88%	12,112	373	3.08%
Communications & Technology Management	177,204	0	0.00%	235,112	3,629	1.54%
Development Services	19,680	0	0.00%	3,513	0	0.00%
Economic Growth & Redevelopment Services	181,627	9,435	5.19%	189,772	4,369	2.30%
Emergency Medical Services	0	0	0.00%	8,202	0	0.00%
Financial Services	10,281	1,641	15.96%	1,772	1,200	67.72%
Fire	16,392	0	0.00%	5,157	875	16.97%
Fleet Services	25,112	0	0.00%	28,806	0	0.00%
Human Resources	42,879	3,812	8.89%	30,318	0	0.00%
Law	4,543	0	0.00%	0	0	0.00%
Library	112,204	4,905	4.37%	79,841	2,345	2.94%
Mayor & City Council	14,163	0	0.00%	900	540	60.00%
Municipal Court	3,282	0	0.00%	2,806	0	0.00%
Neighborhood Housing & Community Development	45,119	6,065	13.44%	20,386	0	0.00%
Office of Real Estate Services	14,002	0	0.00%	(4,592)	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	62,076	2,025	3.26%	47,437	11,235	23.68%
Planning & Zoning	11,004	0	0.00%	0	0	0.00%
Police	52,840	5,014	9.49%	49,002	17,574	35.86%
Public Information Office	500	0	0.00%	10,838	0	0.00%
Public Works	58,705	7,614	12.97%	43,819	8,784	20.05%
Small & Minority Business Resources	250	0	0.00%	268	300	111.87%
Telecommunications & Regulatory Affairs	3,449	0	0.00%	2,837	0	0.00%
Watershed Protection	42,605	1,514	3.55%	8,450	6,155	72.84%
TOTAL AWARDS	\$1,428,179	\$112,197	7.86%	\$1,230,361	\$86,570	7.04%

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2016			FY 2017 through September, 2017		
	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	7,605	0	0.00%	965	271	28.11%
Austin Code	21,472	0	0.00%	(7,621)	0	0.00%
Austin Convention Center	28,233	7,422	26.29%	19,530	6,447	33.01%
Austin Energy	34,465	4,920	14.28%	68,049	17,963	26.40%
Austin Public Health	19,565	25	0.13%	5,787	(25)	-0.43%
Austin Resource Recovery	11,647	0	0.00%	2,558	0	0.00%
Austin Transportation	46,663	6,787	14.54%	46,185	14,850	32.15%
Austin Water	95,529	7,342	7.69%	144,693	19,246	13.30%
Aviation	75,392	2,701	3.58%	67,827	9,289	13.70%
Building Services	35,703	6,528	18.28%	23,467	8,962	38.19%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	14,204	0	0.00%	6,600	0	0.00%
Communications & Technology Management	141,223	1,020	0.72%	137,640	855	0.62%
Development Services	9,629	0	0.00%	3,413	0	0.00%
Economic Growth & Redevelopment Services	181,491	3,915	2.16%	203,098	4,800	2.36%
Emergency Medical Services	2,000	0	0.00%	3,645	0	0.00%
Financial Services	8,161	0	0.00%	480	0	0.00%
Fire	17,436	12,749	73.12%	8,177	0	0.00%
Fleet Services	780	0	0.00%	7,573	0	0.00%
Human Resources	15,213	4,194	27.57%	18,227	10,270	56.35%
Law	5,000	0	0.00%	0	0	0.00%
Library	130,607	7,002	5.36%	68,624	3,093	4.51%
Mayor & City Council	8,000	0	0.00%	0	0	0.00%
Municipal Court	0	0	0.00%	1,531	0	0.00%
Neighborhood Housing & Community Development	33,122	650	1.96%	14,087	1,625	11.54%
Office of Real Estate Services	4,440	0	0.00%	0	0	0.00%
Office of the City Auditor	(1,043)	(1,043)	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	50,830	4,638	9.12%	25,156	2,900	11.53%
Planning & Zoning	(3,073)	0	0.00%	0	0	0.00%
Police	58,200	24,099	41.41%	48,689	18,975	38.97%
Public Information Office	1,200	500	41.67%	3,577	0	0.00%
Public Works	30,667	375	1.22%	20,946	0	0.00%
Small & Minority Business Resources	(22)	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	3,449	0	0.00%	(523)	0	0.00%
Watershed Protection	47,607	14,672	30.82%	(2,725)	960	0.00%
TOTAL AWARDS	\$1,135,694	\$108,495	9.55%	\$939,654	\$120,481	12.82%

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