

**Total WBE Competitive Purchases under \$5,000
Animal Services
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$7,605 | 0.00% | \$0 | 15 | \$965 | 28.11% | \$271 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$7,605</u> | 0.00% | <u>\$0</u> | | <u>\$965</u> | 28.11% | <u>\$271</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Code
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-------------|----------------------------------|------------------|---------------------|-------------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$9,111 | 0.00% | \$0 | 6.2 | -\$4,560 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$12,361 | 0.00% | \$0 | 15 | -\$3,061 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$21,472</u> | 0.00% | <u>\$0</u> | | <u>-\$7,621</u> | 0.00% | <u>\$0</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Convention Center
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-------------|----------------------------------|------------------|---------------------|-------------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$6,393 | 0.00% | \$0 | 13.8 | \$635 | 100.00% | \$635 |
| COMMODITY | 6.2 | \$12,170 | 31.68% | \$3,855 | 6.2 | \$10,277 | 56.55% | \$5,812 |
| NON-PROFESSIONAL | 15 | \$9,670 | 36.88% | \$3,567 | 15 | \$8,618 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$28,233</u> | 26.29% | <u>\$7,422</u> | | <u>\$19,530</u> | 33.01% | <u>\$6,447</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Energy
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-----------------|---|--------------------------|-----------------------------|-----------------|---|--------------------------|-----------------------------|
| CONSTRUCTION | 13.8 | \$4,920 | 100.00% | \$4,920 | 13.8 | \$2,300 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$6,738 | 0.00% | \$0 | 6.2 | \$34,678 | 41.71% | \$14,463 |
| NON-PROFESSIONAL | 15 | \$18,531 | 0.00% | \$0 | 15 | \$31,071 | 11.26% | \$3,500 |
| PROFESSIONAL | 15.8 | \$4,275 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$34,465</u> | 14.28% | <u>\$4,920</u> | | <u>\$68,049</u> | 26.40% | <u>\$17,963</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Public Health
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-------------|----------------------------------|------------------|---------------------|-------------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$7,522 | 0.00% | \$0 | 6.2 | -\$2,565 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$9,523 | 0.26% | \$25 | 15 | \$8,352 | -0.30% | -\$25 |
| PROFESSIONAL | 15.8 | \$2,520 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$19,565</u> | 0.13% | <u>\$25</u> | | <u>\$5,787</u> | -0.43% | <u>-\$25</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Resource Recovery
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-------------|----------------------------------|------------------|---------------------|-------------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$1,009 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$10,638 | 0.00% | \$0 | 15 | \$2,558 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$11,647</u> | 0.00% | <u>\$0</u> | | <u>\$2,558</u> | 0.00% | <u>\$0</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Transportation
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-----------------|---|--------------------------|-----------------------------|-----------------|---|--------------------------|-----------------------------|
| CONSTRUCTION | 13.8 | \$30 | 0.00% | \$0 | 13.8 | -\$1,633 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$21,684 | 31.30% | \$6,787 | 6.2 | \$20,769 | 54.65% | \$11,350 |
| NON-PROFESSIONAL | 15 | \$24,950 | 0.00% | \$0 | 15 | \$27,049 | 12.94% | \$3,500 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | \$46,663 | 14.54% | \$6,787 | | <u>\$46,185</u> | 32.15% | <u>\$14,850</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Austin Water
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-----------------|---|--------------------------|-----------------------------|-----------------|---|--------------------------|-----------------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$2,076 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$50,066 | 16.66% | \$8,342 | 6.2 | \$84,233 | 21.42% | \$18,046 |
| NON-PROFESSIONAL | 15 | \$44,263 | -2.26% | -\$1,000 | 15 | \$58,385 | 2.06% | \$1,200 |
| PROFESSIONAL | 15.8 | \$1,199 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$95,529</u> | 7.69% | <u>\$7,342</u> | | <u>\$144,693</u> | 13.30% | <u>\$19,246</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Aviation
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-----------------|---|--------------------------|-----------------------------|-----------------|---|--------------------------|-----------------------------|
| CONSTRUCTION | 13.8 | \$2,867 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$31,481 | 0.66% | \$209 | 6.2 | \$42,756 | 19.67% | \$8,409 |
| NON-PROFESSIONAL | 15 | \$37,322 | 6.68% | \$2,492 | 15 | \$25,870 | 3.40% | \$880 |
| PROFESSIONAL | 15.8 | \$3,721 | 0.00% | \$0 | 15.8 | -\$800 | 0.00% | \$0 |
| TOTAL | | <u>\$75,392</u> | 3.58% | <u>\$2,701</u> | | <u>\$67,827</u> | 13.70% | <u>\$9,289</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Building Services
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-----------------|---|--------------------------|-----------------------------|-----------------|---|--------------------------|-----------------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$2,103 | 36.85% | \$775 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$27,348 | 21.04% | \$5,753 | 15 | \$23,467 | 38.19% | \$8,962 |
| PROFESSIONAL | 15.8 | \$6,252 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$35,703</u> | 18.28% | <u>\$6,528</u> | | <u>\$23,467</u> | 38.19% | <u>\$8,962</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
City Clerk
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$0 | 0.00% | \$0 | 15 | \$0 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$0</u> | 0.00% | <u>\$0</u> | | <u>\$0</u> | 0.00% | <u>\$0</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
City Manager
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$3,284 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$10,919 | 0.00% | \$0 | 15 | \$6,600 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$14,204</u> | 0.00% | <u>\$0</u> | | <u>\$6,600</u> | 0.00% | <u>\$0</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Communications & Technology Management
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$24,168 | 4.22% | \$1,020 | 6.2 | \$16,000 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$117,055 | 0.00% | \$0 | 15 | \$121,640 | 0.70% | \$855 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$141,223</u> | 0.72% | <u>\$1,020</u> | | <u>\$137,640</u> | 0.62% | <u>\$855</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Development Services
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$2,700 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$2,045 | 0.00% | \$0 | 6.2 | \$813 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$7,584 | 0.00% | \$0 | 15 | -\$100 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$9,629</u> | 0.00% | <u>\$0</u> | | <u>\$3,413</u> | 0.00% | <u>\$0</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Economic Growth & Redevelopmental Services
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-------------|----------------------------------|------------------|---------------------|-------------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$2,815 | 100.00% | \$2,815 | 6.2 | -\$581 | 206.43% | -\$1,200 |
| NON-PROFESSIONAL | 15 | \$177,776 | 0.62% | \$1,100 | 15 | \$201,579 | 2.98% | \$6,000 |
| PROFESSIONAL | 15.8 | \$900 | 0.00% | \$0 | 15.8 | \$2,100 | 0.00% | \$0 |
| TOTAL | | <u>\$181,491</u> | 2.16% | <u>\$3,915</u> | | <u>\$203,098</u> | 2.36% | <u>\$4,800</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Emergency Medical Services
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$3,990 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$2,000 | 0.00% | \$0 | 15 | -\$345 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$2,000</u> | 0.00% | <u>\$0</u> | | <u>\$3,645</u> | 0.00% | <u>\$0</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Financial Services
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$8,161 | 0.00% | \$0 | 15 | \$480 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$8,161</u> | 0.00% | <u>\$0</u> | | <u>\$480</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Fire
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-----------------|---|--------------------------|-----------------------------|-----------------|---|--------------------------|-----------------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$17,062 | 64.63% | \$11,027 | 6.2 | \$8,177 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$374 | 460.43% | \$1,722 | 15 | \$0 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$17,436</u> | 73.12% | <u>\$12,749</u> | | <u>\$8,177</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Fleet Services
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$780 | 0.00% | \$0 | 15 | \$7,573 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$780</u> | 0.00% | <u>\$0</u> | | <u>\$7,573</u> | 0.00% | <u>\$0</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Human Resources
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$4,973 | 84.33% | \$4,194 | 6.2 | \$10,670 | 70.51% | \$7,523 |
| NON-PROFESSIONAL | 15 | \$10,240 | 0.00% | \$0 | 15 | \$7,557 | 36.35% | \$2,747 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$15,213</u> | 27.57% | <u>\$4,194</u> | | <u>\$18,227</u> | 56.35% | <u>\$10,270</u> |

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WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Law
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$5,000 | 0.00% | \$0 | 15 | \$0 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$5,000</u> | 0.00% | <u>\$0</u> | | <u>\$0</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Library
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-------------|----------------------------------|------------------|---------------------|-------------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$818 | 0.00% | \$0 | 13.8 | \$2,263 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$59,156 | 8.83% | \$5,221 | 6.2 | \$24,464 | 12.26% | \$3,000 |
| NON-PROFESSIONAL | 15 | \$69,434 | 2.57% | \$1,781 | 15 | \$40,912 | 0.23% | \$93 |
| PROFESSIONAL | 15.8 | \$1,200 | 0.00% | \$0 | 15.8 | \$985 | 0.00% | \$0 |
| TOTAL | | <u>\$130,607</u> | 5.36% | <u>\$7,002</u> | | <u>\$68,624</u> | 4.51% | <u>\$3,093</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Mayor & City Council
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$8,000 | 0.00% | \$0 | 15 | \$0 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$8,000</u> | 0.00% | <u>\$0</u> | | <u>\$0</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Municipal Court
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$0 | 0.00% | \$0 | 15 | \$1,531 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$0</u> | 0.00% | <u>\$0</u> | | <u>\$1,531</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Neighborhood Housing & Community Development
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-------------|----------------------------------|------------------|---------------------|-------------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$17,590 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$9,800 | 6.63% | \$650 | 15 | \$11,007 | -2.95% | -\$325 |
| PROFESSIONAL | 15.8 | \$5,732 | 0.00% | \$0 | 15.8 | \$3,080 | 63.31% | \$1,950 |
| TOTAL | | <u>\$33,122</u> | 1.96% | <u>\$650</u> | | <u>\$14,087</u> | 11.54% | <u>\$1,625</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Office of Real Estate Services
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$4,440 | 0.00% | \$0 | 15 | \$0 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$4,440</u> | 0.00% | <u>\$0</u> | | <u>\$0</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Office of the City Auditor
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | -\$1,043 | 100.00% | -\$1,043 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$0 | 0.00% | \$0 | 15 | \$0 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>-\$1,043</u> | 100.00% | <u>-\$1,043</u> | | <u>\$0</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Office of the Medical Director
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$0 | 0.00% | \$0 | 15 | \$0 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$0</u> | 0.00% | <u>\$0</u> | | <u>\$0</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Parks & Recreation
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-------------|----------------------------------|------------------|---------------------|-------------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$1,074 | 0.00% | \$0 | 13.8 | \$4,800 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$10,652 | 0.00% | \$0 | 6.2 | -\$5,877 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$39,104 | 11.86% | \$4,638 | 15 | \$26,234 | 11.05% | \$2,900 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$50,830</u> | 9.12% | <u>\$4,638</u> | | <u>\$25,156</u> | 11.53% | <u>\$2,900</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Planning & Zoning
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | -\$4,473 | 0.00% | \$0 | 15 | \$0 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$1,400 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>-\$3,073</u> | 0.00% | <u>\$0</u> | | <u>\$0</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Police
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$48,261 | 46.83% | \$22,599 | 6.2 | \$40,822 | 46.48% | \$18,975 |
| NON-PROFESSIONAL | 15 | \$9,939 | 15.09% | \$1,500 | 15 | \$7,867 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$58,200</u> | 41.41% | <u>\$24,099</u> | | <u>\$48,689</u> | 38.97% | <u>\$18,975</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Public Information Office
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$700 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$500 | 100.00% | \$500 | 15 | \$3,577 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$1,200</u> | 41.67% | <u>\$500</u> | | <u>\$3,577</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Public Works
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$7,607 | 10.19% | \$775 | 6.2 | \$6,605 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$21,275 | -1.88% | -\$400 | 15 | \$14,341 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$1,785 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$30,667</u> | 1.22% | <u>\$375</u> | | <u>\$20,946</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Small & Minority Business Resources
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | -\$22 | 0.00% | \$0 | 15 | \$0 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>-\$22</u> | 0.00% | <u>\$0</u> | | <u>\$0</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Telecommunications & Regulatory Affairs
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|-------------------------|-------------|----------------------------------|------------------|---------------------|-------------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$0 | 0.00% | \$0 | 6.2 | \$0 | 0.00% | \$0 |
| NON-PROFESSIONAL | 15 | \$3,449 | 0.00% | \$0 | 15 | -\$523 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$3,449</u> | 0.00% | <u>\$0</u> | | <u>-\$523</u> | 0.00% | <u>\$0</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding

**Total WBE Competitive Purchases under \$5,000
Watershed Protection
FY 2016 and FY 2017 thru September, 2017**

| | GOAL (%) | FY 16 * Competitive Awards | FY 16 WBE (%) | FY 16 WBE Awards | GOAL (%) | FY 17 * Competitive Awards | FY 17 WBE (%) | FY 17 WBE Awards |
|------------------|----------|----------------------------------|------------------|---------------------|----------|----------------------------------|------------------|---------------------|
| CONSTRUCTION | 13.8 | \$0 | 0.00% | \$0 | 13.8 | \$0 | 0.00% | \$0 |
| COMMODITY | 6.2 | \$30,097 | 47.75% | \$14,372 | 6.2 | -\$2,920 | -32.88% | \$960 |
| NON-PROFESSIONAL | 15 | \$17,510 | 1.71% | \$300 | 15 | \$195 | 0.00% | \$0 |
| PROFESSIONAL | 15.8 | \$0 | 0.00% | \$0 | 15.8 | \$0 | 0.00% | \$0 |
| TOTAL | | <u>\$47,607</u> | 30.82% | <u>\$14,672</u> | | <u>-\$2,725</u> | -35.23% | <u>\$960</u> |

* Competitive Award dollars represent dollars awarded where WBE firms were available. Dollars for MBEs and WBEs differ due to higher numbers of MBEs available.

WBE Goals may be met by using Minority Women who choose to certify as MBEs

Note: Variances due to rounding