

## Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2017			FY 2018 through September, 2018		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total
Animal Services	965	0	0.00%	0	0	0.00%
Austin Code	(9,060)	0	0.00%	360	0	0.00%
Austin Convention Center	31,066	4,135	13.31%	9,799	0	0.00%
Austin Energy	106,042	20,625	19.45%	105,804	14,710	13.90%
Austin Public Health	9,517	0	0.00%	6,117	380	6.21%
Austin Resource Recovery	11,370	0	0.00%	16,564	0	0.00%
Austin Transportation	60,959	2,390	3.92%	28,306	5,875	20.76%
Austin Water	127,639	(90)	-0.07%	47,379	3,393	7.16%
Aviation	68,403	(659)	-0.96%	41,264	8,974	21.75%
Building Services	46,702	2,790	5.97%	34,357	455	1.32%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	12,112	373	3.08%	9,395	0	0.00%
Communications & Public Information Office	10,838	0	0.00%	13,388	2,210	16.51%
Communications & Technology Management	235,112	3,629	1.54%	348,227	2,415	0.69%
Development Services	3,513	0	0.00%	150	0	0.00%
Economic Growth & Redevelopment Services	189,772	4,369	2.30%	160,885	390	0.24%
Emergency Medical Services	8,202	0	0.00%	2,360	1,160	49.15%
Financial Services	1,772	1,200	67.72%	13,596	5,636	41.45%
Fire	5,157	875	16.97%	17,489	0	0.00%
Fleet Services	28,806	0	0.00%	2,984	0	0.00%
Human Resources	30,318	0	0.00%	28,310	7,932	28.02%
Law	0	0	0.00%	0	0	0.00%
Library	79,841	2,345	2.94%	121,654	12,722	10.46%
Mayor & City Council	900	540	60.00%	1,188	0	0.00%
Municipal Court	2,806	0	0.00%	2,788	0	0.00%
Neighborhood Housing & Community Development	20,386	0	0.00%	7,081	0	0.00%
Office of Real Estate Services	(4,592)	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	47,437	11,235	23.68%	36,117	11,256	31.17%
Planning & Zoning	0	0	0.00%	0	0	0.00%
Police	49,002	17,574	35.86%	36,447	10,906	29.92%
Public Works	43,819	8,784	20.05%	38,884	5,558	14.29%
Small & Minority Business Resources	268	300	111.87%	0	0	0.00%
Telecommunications & Regulatory Affairs	2,837	0	0.00%	3,140	0	0.00%
Watershed Protection	8,450	6,155	72.84%	11,957	1,750	14.64%
<b>TOTAL AWARDS</b>	<b>\$1,230,361</b>	<b>\$86,570</b>	<b>7.04%</b>	<b>\$1,145,990</b>	<b>\$95,722</b>	<b>8.35%</b>

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

## Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2017			FY 2018 through September, 2018		
	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	965	271	28.11%	0	0	0.00%
Austin Code	(7,621)	0	0.00%	0	0	0.00%
Austin Convention Center	19,530	6,447	33.01%	12,314	2,060	16.73%
Austin Energy	68,049	17,963	26.40%	79,738	9,912	12.43%
Austin Public Health	5,787	(25)	-0.43%	378	0	0.00%
Austin Resource Recovery	2,558	0	0.00%	17,895	0	0.00%
Austin Transportation	46,185	14,850	32.15%	45,760	14,576	31.85%
Austin Water	144,693	19,246	13.30%	69,339	0	0.00%
Aviation	67,827	9,289	13.70%	67,002	2,697	4.03%
Building Services	23,467	8,962	38.19%	32,963	803	2.43%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	6,600	0	0.00%	11,810	0	0.00%
Communications & Public Information Office	3,577	0	0.00%	0	0	0.00%
Communications & Technology Management	137,640	855	0.62%	305,151	3,081	1.01%
Development Services	3,413	0	0.00%	0	0	0.00%
Economic Growth & Redevelopment Services	203,098	4,800	2.36%	147,218	1,646	1.12%
Emergency Medical Services	3,645	0	0.00%	2,142	2,142	100.00%
Financial Services	480	0	0.00%	4,124	0	0.00%
Fire	8,177	0	0.00%	18,351	3,550	19.34%
Fleet Services	7,573	0	0.00%	8,569	4,254	49.64%
Human Resources	18,227	10,270	56.35%	18,959	0	0.00%
Law	0	0	0.00%	0	0	0.00%
Library	68,624	3,093	4.51%	159,877	18,202	11.39%
Mayor & City Council	0	0	0.00%	0	0	0.00%
Municipal Court	1,531	0	0.00%	1,349	0	0.00%
Neighborhood Housing & Community Development	14,087	1,625	11.54%	7,254	0	0.00%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	25,156	2,900	11.53%	25,561	5,294	20.71%
Planning & Zoning	0	0	0.00%	0	0	0.00%
Police	48,689	18,975	38.97%	58,395	7,563	12.95%
Public Works	20,946	0	0.00%	25,192	0	0.00%
Small & Minority Business Resources	0	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	(523)	0	0.00%	3,140	0	0.00%
Watershed Protection	(2,725)	960	0.00%	7,719	950	12.31%
<b>TOTAL AWARDS</b>	<b>\$939,654</b>	<b>\$120,481</b>	<b>12.82%</b>	<b>\$1,130,200</b>	<b>\$76,728</b>	<b>6.79%</b>

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