

Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2018			FY 2019 through September, 2019		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total
Animal Services	0	0	0.00%	75	0	0.00%
Austin Code	360	0	0.00%	11,233	780	6.94%
Austin Convention Center	9,799	0	0.00%	23,580	2,812	11.93%
Austin Energy	105,804	14,710	13.90%	169,205	26,056	15.40%
Austin Public Health	6,117	380	6.21%	12,207	2,017	16.52%
Austin Resource Recovery	16,564	0	0.00%	9,012	758	8.41%
Austin Transportation	28,306	5,875	20.76%	23,580	1,500	6.36%
Austin Water	47,379	3,393	7.16%	47,620	1,535	3.22%
Aviation	41,264	8,974	21.75%	80,304	1,721	2.14%
Building Services	34,357	455	1.32%	54,359	8,972	16.50%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	9,395	0	0.00%	20,746	0	0.00%
Communications & Public Information Office	13,388	2,210	16.51%	8,540	3,140	36.77%
Communications & Technology Management	348,227	2,415	0.69%	220,855	0	0.00%
Development Services	150	0	0.00%	2,550	2,500	98.04%
Economic Growth & Redevelopment Services	160,885	390	0.24%	111,432	3,020	2.71%
Emergency Medical Services	2,360	1,160	49.15%	16,369	8,956	54.71%
Financial Services	13,596	5,636	41.45%	9,000	0	0.00%
Fire	17,489	0	0.00%	13,425	1,597	11.89%
Fleet Services	2,984	0	0.00%	10,270	0	0.00%
Human Resources	28,310	7,932	28.02%	15,380	0	0.00%
Law	0	0	0.00%	0	0	0.00%
Library	121,654	12,722	10.46%	110,467	13,894	12.58%
Mayor & City Council	1,188	0	0.00%	425	425	100.00%
Municipal Court	2,788	0	0.00%	9,598	0	0.00%
Neighborhood Housing & Community Development	7,081	0	0.00%	22,333	0	0.00%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	36,117	11,256	31.17%	34,175	7,281	21.31%
Planning & Zoning	0	0	0.00%	2,000	0	0.00%
Police	36,447	10,906	29.92%	65,263	8,156	12.50%
Public Works	38,884	5,558	14.29%	41,345	5,093	12.32%
Small & Minority Business Resources	0	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	3,140	0	0.00%	1,700	0	0.00%
Watershed Protection	11,957	1,750	14.64%	21,832	0	0.00%
TOTAL AWARDS	\$1,145,990	\$95,722	8.35%	\$1,168,878	\$100,211	8.57%

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2018			FY 2019 through September, 2019		
	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	0	0	0.00%	75	0	0.00%
Austin Code	0	0	0.00%	5,500	200	3.64%
Austin Convention Center	12,314	2,060	16.73%	19,726	10,043	50.91%
Austin Energy	79,738	9,912	12.43%	130,443	35,679	27.35%
Austin Public Health	378	0	0.00%	9,564	0	0.00%
Austin Resource Recovery	17,895	0	0.00%	5,033	0	0.00%
Austin Transportation	45,760	14,576	31.85%	26,921	(89)	-0.33%
Austin Water	69,339	0	0.00%	40,537	6,712	16.56%
Aviation	67,002	2,697	4.03%	102,406	5,440	5.31%
Building Services	32,963	803	2.43%	35,655	0	0.00%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	11,810	0	0.00%	18,521	3,251	17.55%
Communications & Public Information Office	0	0	0.00%	950	0	0.00%
Communications & Technology Management	305,151	3,081	1.01%	159,061	6,058	3.81%
Development Services	0	0	0.00%	6,438	0	0.00%
Economic Growth & Redevelopment Services	147,218	1,646	1.12%	115,339	5,552	4.81%
Emergency Medical Services	2,142	2,142	100.00%	11,554	2,484	21.50%
Financial Services	4,124	0	0.00%	2,938	0	0.00%
Fire	18,351	3,550	19.34%	8,576	964	11.24%
Fleet Services	8,569	4,254	49.64%	13,342	0	0.00%
Human Resources	18,959	0	0.00%	7,768	2,748	35.38%
Law	0	0	0.00%	0	0	0.00%
Library	159,877	18,202	11.39%	113,440	4,740	4.18%
Mayor & City Council	0	0	0.00%	0	0	0.00%
Municipal Court	1,349	0	0.00%	2,967	0	0.00%
Neighborhood Housing & Community Development	7,254	0	0.00%	17,847	2,975	16.67%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	25,561	5,294	20.71%	22,360	1,625	7.27%
Planning & Zoning	0	0	0.00%	0	0	0.00%
Police	58,395	7,563	12.95%	67,442	6,255	9.27%
Public Works	25,192	0	0.00%	15,575	0	0.00%
Small & Minority Business Resources	0	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	3,140	0	0.00%	1,700	0	0.00%
Watershed Protection	7,719	950	12.31%	11,722	610	5.20%
TOTAL AWARDS	\$1,130,200	\$76,728	6.79%	\$973,399	\$95,248	9.79%

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