

Analysis of Departmental Purchase Orders Under \$5,000 - MBE

Department	FY 2019			FY 2020 through June, 2020		
	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total	Total Competitive Awards With Availability	Total Competitive MBE Awards	% of MBE to Total
Animal Services	75	0	0.00%	0	0	0.00%
Austin Code	11,233	780	6.94%	9,254	400	4.32%
Austin Convention Center	23,580	2,812	11.93%	19,555	7,790	39.83%
Austin Energy	169,205	26,056	15.40%	155,397	6,591	4.24%
Austin Public Health	12,207	2,017	16.52%	2,707	(157)	-5.80%
Austin Resource Recovery	9,012	758	8.41%	6,976	0	0.00%
Austin Transportation	23,580	1,500	6.36%	35,243	0	0.00%
Austin Water	47,620	1,535	3.22%	39,638	0	0.00%
Aviation	80,304	1,721	2.14%	56,327	0	0.00%
Building Services	54,359	8,972	16.50%	80,280	16,468	20.51%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	20,746	0	0.00%	4,743	0	0.00%
Communications & Public Information Office	8,540	3,140	36.77%	0	0	0.00%
Communications & Technology Management	220,855	0	0.00%	237,820	1,646	0.69%
Development Services	2,550	2,500	98.04%	0	0	0.00%
Economic Growth & Redevelopment Services	111,432	3,020	2.71%	9,159	0	0.00%
Emergency Medical Services	16,369	8,956	54.71%	3,153	2,530	80.24%
Financial Services	9,000	0	0.00%	4,773	0	0.00%
Fire	13,425	1,597	11.89%	5,918	0	0.00%
Fleet Services	10,270	0	0.00%	7,879	0	0.00%
Human Resources	15,380	0	0.00%	15,197	0	0.00%
Law	0	0	0.00%	0	0	0.00%
Library	110,467	13,894	12.58%	56,533	6,691	11.84%
Mayor & City Council	425	425	100.00%	0	0	0.00%
Municipal Court	9,598	0	0.00%	6,244	0	0.00%
Neighborhood Housing & Community Development	22,333	0	0.00%	9,350	0	0.00%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	34,175	7,281	21.31%	30,437	5,762	18.93%
Planning & Zoning	2,000	0	0.00%	0	0	0.00%
Police	65,263	8,156	12.50%	22,620	0	0.00%
Public Works	41,345	5,093	12.32%	17,763	4,900	27.59%
Small & Minority Business Resources	0	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	1,700	0	0.00%	0	0	0.00%
Watershed Protection	21,832	0	0.00%	10,906	0	0.00%
TOTAL AWARDS	\$1,168,878	\$100,211	8.57%	\$847,873	\$52,621	6.21%

Competitive Award Dollars with Availability for MBEs and WBEs will differ due to different numbers of MBE's and WBE's certified for specific commodity codes.

Analysis of Departmental Purchase Orders Under \$5,000 - WBE

Department	FY 2019			FY 2020 through June, 2020		
	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total	Total Competitive Awards With Availability	Total Competitive WBE Awards	% of WBE to Total
Animal Services	75	0	0.00%	0	0	0.00%
Austin Code	5,500	200	3.64%	3,554	0	0.00%
Austin Convention Center	19,726	10,043	50.91%	5,441	0	0.00%
Austin Energy	130,443	35,679	27.35%	134,861	28,626	21.23%
Austin Public Health	9,564	0	0.00%	6,309	0	0.00%
Austin Resource Recovery	5,033	0	0.00%	0	0	0.00%
Austin Transportation	26,921	(89)	-0.33%	18,270	0	0.00%
Austin Water	40,537	6,712	16.56%	50,505	3,000	5.94%
Aviation	102,406	5,440	5.31%	49,576	0	0.00%
Building Services	35,655	0	0.00%	52,028	8,385	16.12%
City Clerk	0	0	0.00%	0	0	0.00%
City Manager	18,521	3,251	17.55%	10,493	7,433	70.84%
Communications & Public Information Office	950	0	0.00%	0	0	0.00%
Communications & Technology Management	159,061	6,058	3.81%	149,460	0	0.00%
Development Services	6,438	0	0.00%	(270)	0	0.00%
Economic Growth & Redevelopment Services	115,339	5,552	4.81%	8,244	(823)	-9.98%
Emergency Medical Services	11,554	2,484	21.50%	20,913	15,930	76.17%
Financial Services	2,938	0	0.00%	3,069	0	0.00%
Fire	8,576	964	11.24%	4,640	983	21.18%
Fleet Services	13,342	0	0.00%	2,954	0	0.00%
Human Resources	7,768	2,748	35.38%	10,312	2,748	26.65%
Law	0	0	0.00%	0	0	0.00%
Library	113,440	4,740	4.18%	43,309	3,160	7.30%
Mayor & City Council	0	0	0.00%	0	0	0.00%
Municipal Court	2,967	0	0.00%	3,000	0	0.00%
Neighborhood Housing & Community Development	17,847	2,975	16.67%	2,850	0	0.00%
Office of Real Estate Services	0	0	0.00%	0	0	0.00%
Office of the City Auditor	0	0	0.00%	0	0	0.00%
Office of the Medical Director	0	0	0.00%	0	0	0.00%
Parks & Recreation	22,360	1,625	7.27%	17,959	7,140	39.76%
Planning & Zoning	0	0	0.00%	0	0	0.00%
Police	67,442	6,255	9.27%	17,372	1,235	7.11%
Public Works	15,575	0	0.00%	12,956	0	0.00%
Small & Minority Business Resources	0	0	0.00%	0	0	0.00%
Telecommunications & Regulatory Affairs	1,700	0	0.00%	0	0	0.00%
Watershed Protection	11,722	610	5.20%	6,863	0	0.00%
TOTAL AWARDS	\$973,399	\$95,248	9.79%	\$634,667	\$77,816	12.26%

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